ENCLOSURE 3

HISTORICAL DIRECT LABOR RATE DATA

Historical Direct Labor Rate Data	Type	Historical Weighted Avg	Hours Year 1	Year 2	Year 3	Year 4	Year 5	Total	Contract
Support Scientist IV	On-Site	58.01	5379	5379	5379	5379	5379	26895	SAS
Support Scientist III	On-Site	49.67	14592	14592	14592	14592	14592	72960	SAS
Support Scientist II	On-Site	43.06	18314	18314	18314	18314	18314	91570	SAS
Support Scientist	On-Site	33.04	9274	9274	9274	9274	9274	46370	SAS
Scientist IV	On-Site	57.80	17741	17741	17741	17741	17741	88704	GMAO
Scientist III	On-Site	43.91	15523	15523	15523	15523	15523	77616	GMAO
Scientist II	On-Site	36.97	13306	13306	13306	13306	13306	66528	GMAO
Scientific Programmer/Analyst IV	On-Site	53.15	21622	21622	21622	21622	21622	108108	GMAO
Scientific Programmer/Analyst III	On-Site	39.15	8870	8870	8870	8870	8870	44352	GMAO
Programmer Analyst IV	On-Site	58.52	10500	10500	10500	10500	10500	52500	SAS
Programmer Analyst III	On-Site	42.64	11410	11410	11410	11410	11410	57050	SAS
Programmer Analyst II	On-Site	31.53	8709	8709	8709	8709	8709	43545	SAS
Graphics Systems Specialist IV	On-Site	50.77	2218	2218	2218	2218	2218	11088	GMAO
Software Integration and Test Engineer IV	On-Site	51.77	8870	8870	8870	8870	8870	44352	GMAO
Systems Engineer IV	On-Site	60.96	2218	2218	2218	2218	2218	11088	GMAO
Instrument Engineer IV	On-Site	48.73	3054	3054	3054	3054	3054	15270	SAS
Instrument Engineer III	On-Site	39.91	6824	6824	6824	6824	6824	34120	SAS
Instrument Engineer II	On-Site	31.8	4864	4864	4864	4864	4864	24320	SAS
Instrument Engineer	On-Site	26.91	4939	4939	4939	4939	4939	24695	SAS
Technical/Research Assistant II	On-Site	34.25	3054	3054	3054	3054	3054	15270	SAS
Technical/Research Assistant	On-Site	26.99	5316	5316	5316	5316	5316	26580	SAS
Administrative Analyst III	On-Site	45.24	3054	3054	3054	3054	3054	15270	SAS
Administrative Analyst II	On-Site	33.16	6824	6824	6824	6824	6824	34120	SAS
Administrative Analyst	On-Site	15.47	3054	3054	3054	3054	3054	15270	SAS
Intern I	On-Site	15.00	643	643	643	643	643	3216	GMAO
Total On-site			**210,171**	**210,171**	**210,171**	**210,171**	**210,171**	**1,050,857**	
Support Scientist IV	Off-Site	58.01	5401	5401	5401	5401	5401	27005	SAS
Support Scientist III	Off-Site	49.67	16306	16306	16306	16306	16306	81530	SAS
Support Scientist II	Off-Site	43.06	11161	11161	11161	11161	11161	55805	SAS
Support Scientist	Off-Site	33.04	4754	4754	4754	4754	4754	23770	SAS
Programmer Analyst IV	Off-Site	58.52	12542	12542	12542	12542	12542	62710	SAS
Programmer Analyst III	Off-Site	42.64	5105	5105	5105	5105	5105	25525	SAS
Technical/Research Assistant II	Off-Site	34.25	1276	1276	1276	1276	1276	6380	SAS
Total Off-site			**56,545**	**56,545**	**56,545**	**56,545**	**56,545**	**282,725**	
TOTAL HOURS			**266,716**	**266,716**	**266,716**	**266,716**	**266,716**	**1,333,582**	