

**EXHIBIT 1A
RTO 1
Prime Offeror
Contract Year 1**

Identify Prime Offeror and Subcontractor Loaded Rates:

Direct Labor Categories	Prime Offeror		Subcont. (Insert Name)		TOTAL COMPOSITE		Estimated Direct Labor Hours	Total Loaded Direct Labor Costs
	Prime Loaded Rate*	Percent of Effort	Subcont. Loaded Rate**	Percent of Effort	Contract (Prime/Sub) Loaded Rate	Percent of Effort		
Project Manager						100%	11	
Senior Event Coordinator						100%	36	
Web Designer						100%	4	
Graphics Designer						100%	2	
Administrative Assistant						100%	6	
*								
Subtotal								
TOTAL LABOR HOURS/COST							59	

Offeror Non-Labor Other Direct Costs (ODCs)	Offeror	Direct Costs		Applied Loadings		Total Offeror Non-Labor ODC
	Indicate Prime or Name of Subcontractor			Indirect Loadings	Fee	
Contractor Travel		\$11,066.00				
Material and Equipment		\$36.00				
Miscellaneous		\$150.00				
**						
Subtotal						
Subtotal Offeror Non-labor ODCs/Charges						

GRAND TOTALS	GRAND TOTAL:	
	ESTIMATED HOURS	TOTAL RTO PRICE

*As applicable. Offerors shall add any additional labor positions/hours necessary for program management and administrative (M&A) effort not specifically defined in the task but necessary to support contract/task performance.

**As applicable, Offerors shall add any program M&A charges that are not included in the above loaded direct labor expenses and that support management/administrative effort under the contract/task.