

ATTACHMENT L-4: GOVERNMENT RESOURCE ESTIMATES (GRE)

The GRE contained in this attachment includes four tables. Table 1 represents the GRE for the RFP task orders for labor and non-labor resources, including materials, travel, and other expenses, broken up by task order for contract year (CY)1. Table 2 represents the GRE for the RFP task orders for labor broken up by Standard Labor Category (SLC) for CY1. Table 3 represents the GRE for the total contemplated statement of work including all expected task orders for labor broken up by SLC for CY1. Table 4 represents the difference between the GRE for the total contemplated statement of work including all expected task orders for labor and the GRE for the RFP Task/Delivery orders, broken up by standard labor category, and corresponds with the specified resources referenced in the pricing instructions and workbook

Table 1 – IDIQ Task Orders GRE (Represents all Sample RFP Task Orders in Contract Year 1)

Task Order	Task Order Number	Title	WYE CY1	Non Labor Resources (\$K - CY1)
1	TO-RFP-01	Contract Management and Administration	48	3,140
2	TO-RFP-02	Flight Sustaining, Resupply, and Integration	51	472
3	TO-RFP-03	Information Architecture Infrastructure and Operations.	22	472
4	TO-RFP-04	Biomedical Operations	13	211
5	TO-RFP-05	Environmental Sciences	35	567
6	TO-RFP-06	Spaceflight Clinical Operations	62	146
7	TO-RFP-07	ISS Medical Projects (ISSMP)	67	120
8	TO-RFP-08	JSC Clinical Operations	47	1,500
Total	Total	All Sample Task Orders	345	6,628

Table 2 - Cumulative Labor WYE's by Skill Mix and Non-Labor Resources GRE (Represents all Sample RFP IDIQ TDOs in Contract Year 1)

SLC	WYE
Administration Specialist I	7
Administration Specialist II	4
Administration Specialist III	8
Architect	1
Business Specialist I	5
Business Specialist II	0

SLC	WYE
Configuration Management Specialist I	0
Configuration Management Specialist II	0
Drafter	0
Drafter (Senior)	0
Engineer I	41
Engineer II	27
Engineer III	12
Engineer IV	11
Engineer V	0
Engineering Technologist I	3
Engineering Technologist II	23
Engineering technologist III	1
Information Technologist (IT) I	4
Information Technologist (IT) II	10
Information Technologist (IT) III	2
Information Technologist (IT) IV	3
Manager I	2
Manager II	1
Med Level I	2
Med Level II	13
Med Level III	8
Med Level IV	3
Med Level V	8
Planner/Scheduler I	0
Planner/Scheduler II	0
Product Assurance Manager	0
Professional I/Technical Level I	18
Professional II/Technical Level II	18
Professional III / Technical Level III	6
Program Manager	1
Project Controls Specialist I	0
Project Controls Specialist II	0
Quality Assurance Specialist I	2

SLC	WYE
Quality Assurance Specialist II	0
Quality Engineer I	0
Quality Engineer II	0
Quality Engineer III	0
Safety Manager	0
Scientist I	18
Scientist II	17
Scientist III	17
Scientist IV	4
Scientist V	0
Statistician	0
Statistician (Senior)	1
Supervisor	17
Supervisor (Senior)	13
Technician I	3
Technician II	9
Technician Specialist	2
Other	0
Total Cumulative WYEs	345
Non Labor Resources (\$K - CY1)	6,628

**Table 3 - Cumulative Labor WYE's by Skill Mix and Non-Labor Resources GRE
(Represents the entire SOW in Contract Year 1)**

SLC	WYE
Administration Specialist I	8
Administration Specialist II	8
Administration Specialist III	10
Architect	2
Business Specialist I	7

SLC	WYE
Business Specialist II	2
Configuration Management Specialist I	0
Configuration Management Specialist II	0
Drafter	1
Drafter (Senior)	3
Engineer I	58
Engineer II	100
Engineer III	89
Engineer IV	31
Engineer V	0
Engineering Technologist I	9
Engineering Technologist II	27
Engineering Technologist III	6
Information Technologist (IT) I	6
Information Technologist (IT) II	11
Information Technologist (IT) III	5
Information Technologist (IT) IV	6
Manager I	5
Manager II	1
Med Level I	4
Med Level II	16
Med Level III	8
Med Level IV	5
Med Level V	11
Planner/Scheduler I	3
Planner/Scheduler II	2
Product Assurance Manager	2
Professional I/Technical Level I	22
Professional II/Technical Level II	25
Professional III / Technical Level III	9
Program Manager	1
Projects Controls Specialist I	0
Projects Controls Specialist II	0

SLC	WYE
Quality Assurance Specialist I	3
Quality Assurance Specialist II	1
Quality Engineer I	3
Quality Engineer II	1
Quality Engineer III	1
Safety Manager	0
Scientist I	25
Scientist II	29
Scientist III	55
Scientist IV	47
Scientist V	0
Statistician	1
Statistician (Senior)	2
Supervisor	23
Supervisor (Senior)	29
Technician I	16
Technician II	14
Technician Specialist	7
Other	0
Total Cumulative WYEs	760
Non Labor Resources (\$K - CY1)	12,860

Table 4 - Cumulative Labor WYE's by Skill Mix and Non-Labor Resources GRE (Represents the difference between the entire SOW and the Sample RFP IDIQ TDOs in Contract Year 1, and corresponds with the "Specified Resources" in the pricing instructions)

SLC	WYE
Administration Specialist I	1
Administration Specialist II	4

SLC	WYE
Administration Specialist III	2
Architect	1
Business Specialist I	2
Business Specialist II	2
Configuration Management Specialist I	0
Configuration Management Specialist II	0
Drafter	1
Drafter (Senior)	3
Engineer I	17
Engineer II	73
Engineer III	77
Engineer IV	20
Engineer V	0
Engineering Technologist I	6
Engineering Technologist II	4
Engineering Technologist III	5
Information Technologist (IT) I	2
Information Technologist (IT) II	1
Information Technologist (IT) III	3
Information Technologist (IT) IV	3
Manager I	3
Manager II	0
Med Level I	2
Med Level II	3
Med Level III	0
Med Level IV	2
Med Level V	3
Planner/Scheduler I	3
Planner/Scheduler II	2
Product Assurance Manager	2
Professional I/Technical Level I	4
Professional II/Technical Level II	7
Professional III / Technical Level III	3

SLC	WYE
Program Manager	0
Projects Controls Specialist I	0
Projects Controls Specialist II	0
Quality Assurance Specialist 1	1
Quality Assurance Specialist II	1
Quality Engineer I	3
Quality Engineer II	1
Quality Engineer III	1
Safety Manager	0
Scientist I	7
Scientist II	12
Scientist III	38
Scientist IV	43
Scientist V	0
Statistician	1
Statistician (Senior)	1
Supervisor	6
Supervisor (Senior)	16
Technician I	13
Technician II	5
Technician Specialist	5
Other	0
Total Cumulative WYEs	415
Non Labor Resources (\$K - CY1)	6,232