ATTACHMENT J-14

COST AND FUNDING SCHEDULES

FOR

KENNEDY ENVIRONMENTAL AND MEDICAL CONTRACT (KEMCON)

B.2 CONTRACT SERVICES AND VALUE

The contractor shall provide the below contract line items in accordance with Section C, paragraph C.1 under a Cost-Plus-Award Fee (CPAF) type arrangement except for those Contract Line Item Numbers (CLINs) designated as IDIQ/Cost Plus Fixed Fee (IDIQ/CPFF) during the Period Of Performance (POP) indicated for each CLIN. The services or supplies to be provided and the contract values are listed in Tables B.2through B.6

Table B.2-1 Contract Value (All CLINS)

BASE PERIOD + EXERCISED OPTIONS - 10/1/2015 - 9/30/2020				
CLIN	**DESCRIPTION**	**ESTIMATED COST**	**MAXIMUM AWARD**	**TOTAL**
001	NASA Environmental and Medical Support (excludes PWS 5.0) - COST PLUS AWARD FEE	$0	$0	$0
	funded thru XX/XX/XXXX	**$0**	**$0**	**$0**
002	USAF Environmental and Medical Support for PWS 5.0	$0	$0	$0
	funded thru XX/XX/XXXX	**$0**	**$0**	**$0**
003	NASA Environmental and Medical Support IDIQ Tasks (excludes PWS 5.0) - Cost Plus Fixed Fee	$13,500,000	$0	$13,500,000
	funding	**$0**	**$0**	**$0**
004	USAF Environmental and Medical Support IDIQ Tasks - Cost Plus Fixed Fee	$1,500,000	$0	$1,500,000
	Funding	**$0**	**$0**	**$0**
	TOTAL BASE PERIOD COST & FEE	$15,000,000	$0	$15,000,000

*** The Fixed Fee is captured for CLIN 003 in Table B.4-1 and for CLIN 004 in Table B.4-2**

TOTAL VALUE BY GOVERNMENT AGENCY

BASE PERIOD + EXERCISED OPTIONS - 10/1/2015 - 9/30/2020				
NASA	Base CLIN 001 and 003	$13,500,000	$0	$13,500,000
	Subtotal	$13,500,000	$0	$13,500,000
USAF	Base CLIN 002 and 004	$1,500,000	$0	$1,500,000
	Subtotal	$1,500,000	$0	$1,500,000
	TOTAL BASE + OPTIONS	$15,000,000	$0	$15,000,000

TOTAL VALUE BY ACTIVE PERIOD

BASE PERIOD + EXERCISED OPTIONS - 10/1/2015 - 9/30/2020				
NASA	Base CLIN 001 and 003	$13,500,000	$0	$13,500,000
USAF	Base CLIN 002 and 004	$1,500,000	$0	$1,500,000
	Subtotal	$15,000,000	$0	$15,000,000
	TOTAL BASE + OPTIONS	$15,000,000	$0	$15,000,000

TOTAL CONTRACT VALUE (Including Unexercised Options)

BASE PERIOD + OPTIONS - 10/1/2015 - 9/30/2020				
NASA	Base CLIN 001 and 003	$13,500,000	$0	$13,500,000
	CLIN 001 Unexercised Option Period 1	$0	$0	$0
	CLIN 001 Unexercised Option Period 2	$0	$0	$0
	Subtotal	$13,500,000	$0	$13,500,000
USAF	Base CLIN 002 and 004	$1,500,000	$0	$1,500,000
	CLIN 002 Unexercised Option Period 1	$0	$0	$0
	CLIN 002 Unexercised Option Period 2	$0	$0	$0
	Subtotal	$1,500,000	$0	$1,500,000
	TOTAL BASE + OPTIONS	$15,000,000	$0	$15,000,000

Table B.2-2 Cost Breakdown by PWS Sections (NASA CLIN 001)

BASE PERIOD - CLIN 001					
	Period of Performance		ESTIMATED	MAXIMUM	
DESCRIPTION	Start	Finish	COST	AWARD FEE	TOTAL
Project/Program management - PWS 1.0	10/1/2015	9/30/2016			$0
Medical Services - PWS 2.0					$0
Environmental Health Services - PWS 3.0					$0
Environmental Services - PWS 4.0					$0
SubTotal Year 1, FY16			$0	$0	$0
Project/Program management - PWS 1.0	10/1/2016	9/30/2017			$0
Medical Services - PWS 2.0					$0
Environmental Health Services - PWS 3.0					$0
Environmental Services - PWS 4.0					$0
SubTotal Year 2, FY17			$0	$0	$0
TOTAL FOR CLIN 001			**$0**	**$0**	**$0**

OPTION PERIOD 1 - CLIN 001					
	Period of Performance		ESTIMATED	MAXIMUM	
DESCRIPTION	Start	Finish	COST	AWARD FEE	TOTAL
Project/Program management - PWS 1.0	10/1/2017	9/30/2018			$0
Medical Services - PWS 2.0					$0
Environmental Health Services - PWS 3.0					$0
Environmental Services - PWS 4.0					$0
SubTotal Year 1, FY18			$0	$0	$0
Project/Program management - PWS 1.0	10/1/2018	9/30/2019			$0
Medical Services - PWS 2.0					$0
Environmental Health Services - PWS 3.0					$0
Environmental Services - PWS 4.0					$0
SubTotal Year 2, FY19			$0	$0	$0
TOTAL FOR CLIN 001			**$0**	**$0**	**$0**

OPTION PERIOD 2 - CLIN 001					
	Period of Performance		ESTIMATED	MAXIMUM	
DESCRIPTION	Start	Finish	COST	AWARD FEE	TOTAL
Project/Program management - PWS 1.0	10/1/2019	9/30/2020			$0
Medical Services - PWS 2.0					$0
Environmental Health Services - PWS 3.0					$0
Environmental Services - PWS 4.0					$0
SubTotal Year 1, FY20			$0	$0	$0
TOTAL FOR CLIN 001			$0	$0	$0

BASE + OPTIONS - CLIN 001			
TOTAL FOR BASE + OPTIONS	**$0**	**$0**	**$0**

Table B.2-3 Cost Breakdown by PWS Sections (USAF CLIN 002)

BASE PERIOD - CLIN 002					
DESCRIPTION	Period of Performance Start	Period of Performance Finish	ESTIMATED COST	MAXIMUM AWARD FEE	TOTAL
Administration & General Requirements - PWS 5.1	10/1/2015	9/30/2016			$0
Air Force Medical Services - PWS 5.2					$0
Air Force Environmental Health Services - PWS 5.3					$0
Air Force Hazardouse & Controlled Waste management - PWS 5.4					$0
SubTotal Year 1, FY16			$0	$0	$0
Administration & General Requirements - PWS 5.1	10/1/2016	9/30/2017			$0
Air Force Medical Services - PWS 5.2					$0
Air Force Environmental Health Services - PWS 5.3					$0
Air Force Hazardouse & Controlled Waste management - PWS 5.4					$0
SubTotal Year 1, FY17			$0	$0	$0
TOTAL FOR CLIN 002			**$0**	**$0**	**$0**

OPTION PERIOD 1 - CLIN 002					
DESCRIPTION	Period of Performance Start	Period of Performance Finish	ESTIMATED COST	MAXIMUM AWARD FEE	TOTAL
Administration & General Requirements - PWS 5.1	10/1/2017	9/30/2018			$0
Air Force Medical Services - PWS 5.2					$0
Air Force Environmental Health Services - PWS 5.3					$0
Air Force Hazardouse & Controlled Waste management - PWS 5.4					$0
SubTotal Year 1, FY18			$0	$0	$0
Administration & General Requirements - PWS 5.1	10/1/2018	9/30/2019		$0	$0
Air Force Medical Services - PWS 5.2					$0
Air Force Environmental Health Services - PWS 5.3					$0
Air Force Hazardouse & Controlled Waste management - PWS 5.4					$0
SubTotal Year 1, FY19			$0	$0	$0
TOTAL FOR CLIN 002			**$0**	**$0**	**$0**

OPTION PERIOD 2 - CLIN 002					
DESCRIPTION	Period of Performance Start	Period of Performance Finish	ESTIMATED COST	MAXIMUM AWARD FEE	TOTAL
Administration & General Requirements - PWS 5.1	10/1/2019	9/30/2020			$0
Air Force Medical Services - PWS 5.2					$0
Air Force Environmental Health Services - PWS 5.3					$0
Air Force Hazardouse & Controlled Waste management - PWS 5.4					$0
SubTotal Year 1, FY20			$0	$0	$0
TOTAL FOR CLIN 002			**$0**	**$0**	**$0**

BASE + OPTIONS - CLIN 002			
TOTAL FOR BASE + OPTIONS	**$0**	**$0**	**$0**

Table B.4-1 - Summary of NASA IDIQ CPFF Task Orders (CLIN 003)

SUMMARY OF NASA TASK ORDERS (CLIN 003)										
Task Order	Award Date	As of Mod	Title	Estimated Cost	Fixed Fee	Total	Funded Amount	Final Cost	Period of Performance	
									Start	Finish
			TOTALS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		

Table B.4-2 - Summary of USAF IDIQ CPFF Task Orders (CLIN 004)

SUMMARY OF USAF TASK ORDERS (CLIN 004)										
Task Order	Award Date	As of Mod	Title	Estimated Cost	Fixed Fee	Total	Funded Amount	Final Cost	Period of Performance	
									Start	Finish
			TOTALS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		

Table B.5-1 - Contract Funding for NASA CLIN 001

		Funding			
Mod	**Contract Value**	**Funded Cost**	**Funded Award Fee**	**Total Funded Cost &Award Fee**	**Adequate Through**
Subtotal	0.00	0.00	0.00	0.00	

Table B.5-2 - Contract Funding for USAF CLIN 002

Mod	Contract Value	Funding			
		Funded Cost	Funded Award Fee	Total Funded Cost &Award Fee	Adequate Through
Subtotal	0.00	0.00	0.00	0.00	

Table B.6-1 - Available and Earned Award Fee

CLIN	Maximum Available Fee	Earned Fee	Score	Adjective Rating	Fee Mod #
001 NASA					
10/1/2015-9/30/2016	0	0	100%	Excellent	
10/1/2016-9/30/2017	0	0	100%	Excellent	
001 Option 1					
10/1/2017-9/30/2018	0	0	100%	Excellent	
10/1/2018-9/30/2019	0	0	100%	Excellent	
001 Option 2					
10/1/2019-9/30/2020	0	0	100%	Excellent	
002 USAF					
10/1/2015-9/30/2016	0	0	100%	Excellent	
10/1/2016-9/30/2017	0	0	100%	Excellent	
002 Option 1					
10/1/2017-9/30/2018	0	0	100%	Excellent	
10/1/2018-9/30/2019	0	0	100%	Excellent	
002 Option 2					
10/1/2019-9/30/2020	0	0	100%	Excellent	

TOTAL ALL CLINS BY FY					
10/1/2015-9/30/2016	0	0	100%	Excellent	
10/1/2016-9/30/2017	0	0	100%	Excellent	
Option 1					
10/1/2017-9/30/2018	0	0	100%	Excellent	
10/1/2018-9/30/2019	0	0	100%	Excellent	
Option 2					
10/1/2019-9/30/2020	0	0	100%	Excellent	