

HISTORICAL INFOMRATION

I. Labor Hours:

The following are Historical Total Labor Hours for Core, Mission/Surge, Overtime Maintenance, and Overtime Mission for Fiscal Year (FY) 12.

2012 Hours	
Regular Hours – Core	21,012
Regular Hours – Mission/Surge	3,726
Overtime Hours-Maintenance	1,122
Overtime - Mission	3,444
Total FY 12 Hours	29,304

II. Materials:

The following are Total Historical Material Costs for FY 12:

2012 Material Cost	
Core	\$50,000.00
Mission/Surge	\$425,000.00
Total FY 12 Material Cost	\$475,000.00