Exhibit 18

Center Purchases - WBS 1.1	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Contract Year 1	4,583,333	4,583,333	4,583,333	4,583,333	4,583,333	4,583,333	4,583,333	4,583,334	4,583,334	4,583,334	4,583,334	4,583,333	55,000,000
Contract Year 2	4,812,500	4,812,500	4,812,500	4,812,500	4,812,500	4,812,500	4,812,500	4,812,500	4,812,500	4,812,500	4,812,500	4,812,500	57,750,000
Contract Year 3	5,053,125	5,053,125	5,053,125	5,053,125	5,053,125	5,053,125	5,053,125	5,053,125	5,053,125	5,053,125	5,053,125	5,053,125	60,637,500
Contract Year 4	5,305,781	5,305,781	5,305,781	5,305,781	5,305,781	5,305,781	5,305,781	5,305,781	5,305,781	5,305,782	5,305,782	5,305,782	63,669,375
Contract Year 5	5,571,070	5,571,070	5,571,070	5,571,070	5,571,070	5,571,070	5,571,070	5,571,070	5,571,071	5,571,071	5,571,071	5,571,071	66,852,844
Option Year 1/Contract Year 6	5,849,624	5,849,624	5,849,624	5,849,624	5,849,624	5,849,624	5,849,624	5,849,624	5,849,624	5,849,624	5,849,623	5,849,623	70,195,486
Option Year 2/Contract Year 7	6,142,105	6,142,105	6,142,105	6,142,105	6,142,105	6,142,105	6,142,105	6,142,105	6,142,105	6,142,105	6,142,105	6,142,105	73,705,260
Option Year 3/Contract Year 8	6,449,210	6,449,210	6,449,210	6,449,210	6,449,210	6,449,210	6,449,210	6,449,210	6,449,210	6,449,211	6,449,211	6,449,211	77,390,523
Option Year 4/Contract Year 9	6,771,671	6,771,671	6,771,671	6,771,671	6,771,671	6,771,671	6,771,671	6,771,671	6,771,671	6,771,670	6,771,670	6,771,670	81,260,049
Option Year 5/Contract Year 10	7,110,254	7,110,254	7,110,254	7,110,254	7,110,254	7,110,254	7,110,254	7,110,254	7,110,255	7,110,255	7,110,255	7,110,255	85,323,052
TOTALCenter Purchases													

Exhibit 18
RFP NNG11294404R
Nonproposed Cost Distribution

Wareshouse Leases - WBS 1.1	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Contract Year 1	80,667	80,667	80,667	80,667	80,667	80,667	80,667	80,667	80,666	80,666	80,666	80,666	968,000
Contract Year 2	83,087	83,087	83,087	83,087	83,087	83,087	83,087	83,087	83,086	83,086	83,086	83,086	997,040
Contract Year 3	85,579	85,579	85,579	85,579	85,579	85,579	85,579	85,579	85,579	85,580	85,580	85,580	1,026,951
Contract Year 4	88,147	88,147	88,147	88,147	88,147	88,147	88,147	88,147	88,146	88,146	88,146	88,146	1,057,760
Contract Year 5	90,791	90,791	90,791	90,791	90,791	90,791	90,791	90,791	90,791	90,791	90,791	90,792	1,089,493
Option Year 1/Contract Year 6	93,515	93,515	93,515	93,515	93,515	93,515	93,515	93,515	93,515	93,514	93,514	93,514	1,122,177
Option Year 2/Contract Year 7	96,320	96,320	96,320	96,320	96,320	96,320	96,320	96,320	96,320	96,321	96,321	96,321	1,155,843
Option Year 3/Contract Year 8	99,210	99,210	99,210	99,210	99,210	99,210	99,210	99,210	99,210	99,210	99,209	99,209	1,190,518
Option Year 4/Contract Year 9	102,186	102,186	102,186	102,186	102,186	102,186	102,186	102,186	102,186	102,186	102,186	102,187	1,226,233
Option Year 5/Contract Year 10	105,252	105,252	105,252	105,252	105,252	105,252	105,252	105,252	105,251	105,251	105,251	105,251	1,263,020
TOTAL Warehouse Leases													

Exhibit 18
RFP NNG11294404R
Nonproposed Cost Distribution

Office Leases - WBS 1.1	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Contract Year 1	156,250	156,250	156,250	156,250	156,250	156,250	156,250	156,250	156,250	156,250	156,250	156,250	1,875,000
Contract Year 2	160,938	160,938	160,938	160,938	160,938	160,938	160,937	160,937	160,937	160,937	160,937	160,937	1,931,250
Contract Year 3	165,766	165,766	165,766	165,766	165,766	165,766	165,766	165,766	165,765	165,765	165,765	165,765	1,989,188
Contract Year 4	170,739	170,739	170,739	170,739	170,739	170,739	170,739	170,738	170,738	170,738	170,738	170,738	2,048,863
Contract Year 5	175,861	175,861	175,861	175,861	175,861	175,861	175,861	175,861	175,861	175,860	175,860	175,860	2,110,329
Option Year 1/Contract Year 6	181,137	181,137	181,137	181,137	181,137	181,137	181,137	181,136	181,136	181,136	181,136	181,136	2,173,639
Option Year 2/Contract Year 7	186,571	186,571	186,571	186,571	186,571	186,571	186,571	186,571	186,570	186,570	186,570	186,570	2,238,848
Option Year 3/Contract Year 8	192,168	192,168	192,168	192,168	192,168	192,168	192,168	192,168	192,168	192,167	192,167	192,167	2,306,013
Option Year 4/Contract Year 9	197,933	197,933	197,933	197,933	197,933	197,933	197,933	197,933	197,933	197,933	197,932	197,932	2,375,194
Option Year 5/Contract Year 10	203,871	203,871	203,871	203,871	203,871	203,871	203,871	203,871	203,871	203,871	203,870	203,870	2,446,450
TOTAL Office Leases													

Exhibit 18
RFP NNG11294404R
Nonproposed Cost Distribution

Equipment Maintenance- WBS 1.1	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Contract Year 1	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,584	14,584	14,584	14,584	175,000
Contract Year 2	15,021	15,021	15,021	15,021	15,021	15,021	15,021	15,021	15,021	15,021	15,020	15,020	180,250
Contract Year 3	15,472	15,472	15,472	15,472	15,472	15,472	15,471	15,471	15,471	15,471	15,471	15,471	185,658
Contract Year 4	15,936	15,936	15,936	15,936	15,936	15,936	15,936	15,935	15,935	15,935	15,935	15,935	191,227
Contract Year 5	16,414	16,414	16,414	16,414	16,414	16,414	16,414	16,414	16,413	16,413	16,413	16,413	196,964
Option Year 1/Contract Year 6	16,906	16,906	16,906	16,906	16,906	16,906	16,906	16,906	16,906	16,906	16,906	16,907	202,873
Option Year 2/Contract Year 7	17,413	17,413	17,413	17,413	17,413	17,413	17,413	17,413	17,413	17,414	17,414	17,414	208,959
Option Year 3/Contract Year 8	17,935	17,935	17,935	17,935	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	215,228
Option Year 4/Contract Year 9	18,474	18,474	18,474	18,474	18,474	18,474	18,474	18,474	18,474	18,473	18,473	18,473	221,685
Option Year 5/Contract Year 10	19,028	19,028	19,028	19,028	19,028	19,028	19,028	19,028	19,028	19,028	19,028	19,027	228,335
TOTAL Equipment Maintenance													

Exhibit 18
RFP NNG11294404R

Travel- WBS 1.1	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Contract Year 1	5,417	5,417	5,417	5,417	5,417	5,417	5,417	5,417	5,416	5,416	5,416	5,416	65,000
Contract Year 2	5,579	5,579	5,579	5,579	5,579	5,579	5,579	5,579	5,579	5,579	5,580	5,580	66,950
Contract Year 3	5,747	5,747	5,747	5,747	5,747	5,747	5,747	5,746	5,746	5,746	5,746	5,746	68,959
Contract Year 4	5,919	5,919	5,919	5,919	5,919	5,919	5,919	5,919	5,919	5,919	5,919	5,918	71,027
Contract Year 5	6,097	6,097	6,097	6,097	6,097	6,097	6,096	6,096	6,096	6,096	6,096	6,096	73,158
Option Year 1/Contract Year 6	6,279	6,279	6,279	6,279	6,279	6,279	6,279	6,280	6,280	6,280	6,280	6,280	75,353
Option Year 2/Contract Year 7	6,468	6,468	6,468	6,468	6,468	6,468	6,468	6,468	6,468	6,467	6,467	6,467	77,613
Option Year 3/Contract Year 8	6,662	6,662	6,662	6,662	6,662	6,662	6,662	6,662	6,662	6,662	6,661	6,661	79,942
Option Year 4/Contract Year 9	6,862	6,862	6,862	6,862	6,862	6,862	6,862	6,862	6,862	6,862	6,860	6,860	82,340
Option Year 5/Contract Year 10	7,068	7,068	7,068	7,068	7,068	7,068	7,068	7,067	7,067	7,067	7,067	7,066	84,810
TOTAL Travel													

Exhibit 18
RFP NNG11294404R
Nonproposed Cost Distribution

Mailroom/NISH Service/Source- WBS 1.1	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Contract Year 1	18,125	18,125	18,125	18,125	18,125	18,125	18,125	18,125	18,125	18,125	18,125	18,125	217,500
Contract Year 2	18,669	18,669	18,669	18,669	18,669	18,669	18,669	18,669	18,669	18,668	18,668	18,668	224,025
Contract Year 3	19,229	19,229	19,229	19,229	19,229	19,229	19,229	19,229	19,229	19,229	19,228	19,228	230,746
Contract Year 4	19,806	19,806	19,806	19,806	19,806	19,806	19,806	19,806	19,805	19,805	19,805	19,805	237,668
Contract Year 5	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,400	20,399	20,399	244,798
Option Year 1/Contract Year 6	21,012	21,012	21,012	21,012	21,012	21,012	21,012	21,012	21,012	21,012	21,011	21,011	252,142
Option Year 2/Contract Year 7	21,642	21,642	21,642	21,642	21,642	21,642	21,642	21,642	21,642	21,642	21,643	21,643	259,706
Option Year 3/Contract Year 8	22,292	22,292	22,292	22,292	22,292	22,292	22,291	22,291	22,291	22,291	22,291	22,291	267,498
Option Year 4/Contract Year 9	22,960	22,960	22,960	22,960	22,960	22,960	22,960	22,960	22,960	22,960	22,961	22,961	275,522
Option Year 5/Contract Year 10	23,649	23,649	23,649	23,649	23,649	23,649	23,649	23,649	23,649	23,649	23,649	23,649	283,788
TOTAL Mailroom/NISH Service/Source													

Computer Hardware & Software Maintenance - WBS 1.1	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Contract Year 1	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
Contract Year 2	20,600	20,600	20,600	20,600	20,600	20,600	20,600	20,600	20,600	20,600	20,600	20,600	247,200
Contract Year 3	21,218	21,218	21,218	21,218	21,218	21,218	21,218	21,218	21,218	21,218	21,218	21,218	254,616
Contract Year 4	21,855	21,855	21,855	21,855	21,855	21,855	21,854	21,854	21,854	21,854	21,854	21,854	262,254
Contract Year 5	22,510	22,510	22,510	22,510	22,510	22,510	22,510	22,510	22,510	22,510	22,511	22,511	270,122
Option Year 1/Contract Year 6	23,186	23,186	23,186	23,186	23,186	23,186	23,185	23,185	23,185	23,185	23,185	23,185	278,226
Option Year 2/Contract Year 7	23,881	23,881	23,881	23,881	23,881	23,881	23,881	23,881	23,881	23,881	23,881	23,882	286,573
Option Year 3/Contract Year 8	24,598	24,598	24,598	24,598	24,598	24,598	24,597	24,597	24,597	24,597	24,597	24,597	295,170
Option Year 4/Contract Year 9	25,335	25,335	25,335	25,335	25,335	25,335	25,335	25,336	25,336	25,336	25,336	25,336	304,025
Option Year 5/Contract Year 10	26,096	26,096	26,096	26,096	26,096	26,096	26,095	26,095	26,095	26,095	26,095	26,095	313,146
Computer Hardware & Software Maintenance													

Exhibit 18
RFP NNG11294404R
Nonproposed Cost Distribution

Miscellaneous - WBS 1.1	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
Contract Year 1	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,583	14,584	14,584	14,584	14,584	175,000
Contract Year 2	15,021	15,021	15,021	15,021	15,021	15,021	15,021	15,021	15,021	15,021	15,020	15,020	180,250
Contract Year 3	15,472	15,472	15,472	15,472	15,472	15,472	15,471	15,471	15,471	15,471	15,471	15,471	185,658
Contract Year 4	15,936	15,936	15,936	15,936	15,936	15,936	15,936	15,935	15,935	15,935	15,935	15,935	191,227
Contract Year 5	16,414	16,414	16,414	16,414	16,414	16,414	16,414	16,414	16,413	16,413	16,413	16,413	196,964
Option Year 1/Contract Year 6	16,906	16,906	16,906	16,906	16,906	16,906	16,906	16,906	16,906	16,906	16,906	16,907	202,873
Option Year 2/Contract Year 7	17,413	17,413	17,413	17,413	17,413	17,413	17,413	17,413	17,413	17,414	17,414	17,414	208,959
Option Year 3/Contract Year 8	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,936	17,935	17,935	17,935	17,935	215,228
Option Year 4/Contract Year 9	18,474	18,474	18,474	18,474	18,474	18,474	18,474	18,474	18,474	18,473	18,473	18,473	221,685
Option Year 5/Contract Year 10	19,028	19,028	19,028	19,028	19,028	19,028	19,028	19,028	19,028	19,028	19,028	19,027	228,335
TOTAL Miscellaneous													