

# 2011 Center SharePoint Cost Breakout

James Williams

Center CIO (Acting)

October 2010

# Business Value-Cost/Benefit

- Provides communication and collaboration capability of SharePoint for center orgs, teams, and services
- “Just in time” content and access management by organization(publishing)/team site owners
- Request and Set up of a site is fully automated
- Basic workflow included (tracking, approvals) in set up
- Single sign on is built in and available using Active directory
- All Sites (team, publishing and mysites) are available across center and agency
- Monthly user group training on sharepoint features
- Availability 24/7 for customers – support 10/5 help desk
- Intranet (Inside Ames) proposed to utilize communication and collaboration capability of SharePoint – in FY11
- Roadmap for 2007 to 2010 SharePoint in FY11 upgrade plan

# Current ARC SharePoint/Web support in place today

- Code A – application -STI-DAA workflow for proposal approval
- Code C – CFO website, CF general website (travel, PR information), team sites, project sites
- Code D – Policy and executive council project tag sites
- Code I – team sites (dir, div, offices and PMO -projects), arcapps and visitor request to move to SharePoint FY11
- Code J – JAI (procurement site), JP - employee checkout, JQ – document management workflow
- Code Q – 8 SharePoint applications – VPP etc., team sites and Org sites – proposed Code Q reporting portal
- OCIO sites have recently moved into ARC SharePoint
- There are 165 team sites - The centers represented by the site requestors are: ARC (132), MSFC(3), GRC(11), HQ(4), LARC(7), DFRC(2), GSFC(5), JSC(1)

# Examples of Center Utilization

Application/website	Details	Owner	Center (internal)	Agency (external)	Customers	Usage
STI-DAA workflow	Agency proposals	Code AF	Yes	No	Code A directorate	For Internal AF approval process
Q website	Safety information and classes	Code Q	Yes (Planned)	No	Center – all employees	Daily usage for safety and health information
ASAP (Ames Safety Accountability Program)	Application to track safety at center	Code QH	Yes	No	Center – all employees	Used by all orgs to report safety metrics
CMAR (Contractor Monthly Accident Report)	Tracks contractor safety record	Code QH	Yes	No	Contract companies at ARC	All contract companies on a monthly basis
Hazard Reporting System	Allows employees to submit hazards	Code QH	Yes	No	Center – all employees	Daily
JA Website	Procurement site	Code JA	Yes (Testing)	No	Team and Code JA site	daily
Employee checkout	Employees transitioning or leaving NASA	Code JP	yes	Yes (offered to LARC)	All center employees	Daily
CFO Website And etravel website	All CFO information for center and agency	Code C	Yes (Testing)	yes	All internal NASA	Daily
Team sites/project and publishing site	Internal project, task and team sites	Code I, D, S, T, R, etc.	Yes	Yes / Agency project collaboration	Individual teams and organizations	Daily