Estimated Staffing Matrix
(Use this estimate for each year)

NOTES:
The data presented below is for informational and bidding purposes only.
This information is not a reflection of the Government's intent for the future nor an endorsement of past practice.
The distribution of positions is the Government's current best estimate to perform the anticipated requirements.

Labor category	Skill level	****Hours
Administrative Professional II		9,400
Administrative Professional III		1,880
Engineer I		1,880
Engineer II		6,204
Engineer III		1,880
Engineer IV		1,880
Engineer V		6,410
Scientist/Researcher II		1,880
Scientist/Researcher IV		5,640
Technician II		3,760
Technician IV		1,880
Subtotal:		42,694
***Program Mgmt Personnel:		
Total:		**42,694**

*** Program Management Personnel includes non-task specific direct charge personnel such as: Managers, Accountants, Administrative Specialists, Human Resources, and Safety Specialists.

**** Labor hours do not include holiday, vacation, or sick leave hours