

**Estimated Staffing Matrix
(Use this estimate for each year)**

NOTES:

The data presented below is for informational and bidding purposes only.
 This information is not a reflection of the Government's intent for the future nor an endorsement of past practice.
 The distribution of positions is the Government's current best estimate to perform the anticipated requirements.

Labor category	Skill level	****Hours
Sheet Metal Mechanic		1,840
Aircraft Mechanic II		3,680
Aircraft Mechanic III		3,680
Ground Support Equipment Mechanic		1,840
Aircraft Electrician		3,680
Aviation Life Support		1,104
Electronics Technician		1,840
Aircraft Inspector I		1,840
Aircraft Inspector II		1,840
Dispatcher I		5,520
Dispatcher II		1,840
Subtotal:		28,704
*** Mgmt Personnel:		
Total:		28,704

*** Management Personnel includes non-task specific direct charge personnel such as: Managers, Accountants, Administrative Specialists, Human Resources, and Safety Specialists.

**** Labor hours do not include holiday, vacation, or sick leave hours