

Company Name: XYZ

**RFP NNM09263608R**  
**Center Services- ATTACHMENT B-5**  
**COST RELATED FORMS**

Areas in pink require manual input

*\* The total cost proposed in these templates is the responsibility of the Offeror - The offeror must insure the accuracy of the proposal*

Form/Exhibit No.	Title	Specific Instruction
<b>TAB S</b>	Summary of Total Cost by CLIN for Center Services (PWS 4.0)	This Form linked to Form T - However the final numbers need to be verified as correct in accordance with the Offerors intended proposal. Any discrepancies should be fully explained.
<b>TAB T</b>	Total Cost by WBS	This Form breaks out cost by Major WBS and summarizes it in total at the top by cost element. The offeror needs to verify that the correct hours are converted by labor category.
<b>TAB U</b>	Proposed WYE by Labor Category and Year per Center	<p>Please enter the WYE, by WBS and Year for each labor category and each Center/Location by Tab.</p> <p>1 . Begin by entering the productive work year as proposed in <b>Tab G</b> into the designated cells in columns E through K lines 2 and 3.</p> <p>2 .Next, input into <b>Column A</b> , the average labor rate for each labor category as described in the labor mapping found in Tab C.</p> <p>3 . Third, input WYE by labor category in the areas designated with <b>white cells</b> . To the right of each WBS, the hours will convert based on the input to the productive work year. Further to the right the dollars will compute based on the rate input in <b>Column A</b> and the hours computed.</p> <p>4 . Continue this process for every year - Each Year follows below the previous year. At the bottom there is a summary table which automatically tabulates the totals. No input required.</p>
U-1 ARC	Ames Research Center	
Reserved	Dryden Research Flight Center	
U-3 GRC	Glenn Research Center	
Reserved	Goddard Space Flight Center	
U-5 HQ	Headquarters	
Reserved	Jet Propulsion Lab	
U-7 JSC	Johnson Space Center	
Reserved	Kennedy Space Center	
U-9 LaRC	Langley Research Center	
Reserved	Marshall Space Flight Center	
U-11 NSSC	NASA Shared Services Center	
Reserved	Stennis Space Center	
Reserved	Michoud Assembly Facility	
Reserved	White Sands Test Facility	
Reserved	Wallops Flight Facility	

RFP NNM09263608R	Summary of Total Cost by CLIN for Center Services (PV					
XYZ	CLIN 4			Base Total	CLIN 9	
	Base Year				First Option	
COST ELEMENTS	Year 1	Year 2	Year 3		Year 1	Year 2
<b>Direct Labor Hours</b>						
Professional/Management	-	-	-	-	-	-
Engineering	-	-	-	-	-	-
Business/Administrative	-	-	-	-	-	-
IT Specialist	-	-	-	-	-	-
Technician	-	-	-	-	-	-
Operator	-	-	-	-	-	-
<b>TOTAL DIRECT LABOR HOURS</b>	-	-	-	-	-	-
<b>Direct Labor Dollars</b>						
Professional/Management	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Business/Administrative	\$0	\$0	\$0	\$0	\$0	\$0
IT Specialist	\$0	\$0	\$0	\$0	\$0	\$0
Technician	\$0	\$0	\$0	\$0	\$0	\$0
Operator	\$0	\$0	\$0	\$0	\$0	\$0
<b>REGULAR TIME</b>	\$0	\$0	\$0	\$0	\$0	\$0
Overtime	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL LABOR DOLLARS</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Burden Rates</b>						
Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Overhead	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BURDEN</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL BURDEN &amp; LABOR</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Major Subcontracts &gt;=\$10M</b>						
Major Sub - A	\$0	\$0	\$0	\$0	\$0	\$0
Major Sub - B	\$0	\$0	\$0	\$0	\$0	\$0
Major Sub - C	\$0	\$0	\$0	\$0	\$0	\$0
Major Sub - D	\$0	\$0	\$0	\$0	\$0	\$0
<b>Minor Subcontracts &lt; \$10M</b>						
Minor Sub E	\$0	\$0	\$0	\$0	\$0	\$0
Minor Sub F	\$0	\$0	\$0	\$0	\$0	\$0
Minor Sub G	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL SUBCONTRACT COST</b>	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Cost before Fee	\$0	\$0	\$0	\$0	\$0	\$0
General & Administrative	\$0	\$0	\$0	\$0	\$0	\$0
Facilities Capital Cost of Money (if applicable)				\$0		
<b>TOTAL Fee Bearing cost and fee</b>	\$0	\$0	\$0	\$0	\$0	\$0
Application of Fee				\$0		
<b>TOTAL CLIN COST *</b>				\$0		

Areas in pink require manual input

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WBS 4.0														
	XYZ													
ELEMENTS	Base	Yr 1	Base	Yr 2	Base	Yr 3	1	2	1	2	3	Option 3 Yr 1	Option 3 Yr 2	Total
<b>Direct Labor Hours</b>														
Professional/Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Business/Administrative	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Specialist	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Technician	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operator	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Hours</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Direct Labor Dollars</b>														
Professional/Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Business/Administrative	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IT Specialist	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Technician	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operator	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Direct Labor Dollars</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Direct Labor - ARC</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Direct Labor - DFRC</b>														
<b>Total Direct Labor - GRC</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Direct Labor - GSFC</b>														
<b>Total Direct Labor - HQ</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Direct Labor - JPL</b>														
<b>Total Direct Labor - JSC</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Direct Labor - KSC</b>														
<b>Total Direct Labor - LaRC</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Direct Labor - MSFC</b>														
<b>Total Direct Labor - NSSC</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Direct Labor - SSC</b>														
<b>Total Direct Labor - MAF</b>														
<b>Total Direct Labor - WSTF</b>														
<b>Total Direct Labor - WFF</b>														
<b>Total Overtime Dollars ( 3%)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Labor Burdens</b>														
<b>Fringe Benefits</b>														
<b>Fringe Benefits - ARC</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fringe Benefits - DFRC</b>														
<b>Fringe Benefits - GRC</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fringe Benefits - GSFC</b>														
<b>Fringe Benefits - HQ</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fringe Benefits - JPL</b>														
<b>Fringe Benefits - JSC</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

WBS 4.0																	
XYZ																	
ELEMENTS	Base	Yr 1	Base	Yr 2	Base	Yr 3	1	2	1	2	3	Option 3	Yr 1	Option 3	Yr 2	Total	
Fringe Benefits - KSC																	
Fringe Benefits - LaRC	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
Fringe Benefits - MSFC																	
Fringe Benefits - NSSC	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
Fringe Benefits - SSC																	
Fringe Benefits - MAF																	
Fringe Benefits - WSTF																	
Fringe Benefits - WFF																	
<b>Total Fringe Benefits</b>	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
<b>Overhead</b>																	
Overhead - ARC	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
Overhead - DFRC																	
Overhead - GRC	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
Overhead - GSFC																	
Overhead - HQ	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
Overhead - JPL																	
Overhead - JSC	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
Overhead - KSC																	
Overhead - LaRC	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
Overhead - MSFC																	
Overhead - NSSC	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
Overhead - SSC																	
Overhead - MAF																	
Overhead - WSTF																	
Overhead - WFF																	
<b>Total Labor Overhead</b>	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
<b>Total of Labor Burdens</b>	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
<b>Subcontracts</b>																	
<b>Major Subcontracts &gt;=\$1M</b>																	
Major Sub - A																\$0	
Major Sub - B																\$0	
Major Sub - C																\$0	
Major Sub - D																\$0	
<b>Minor Subcontracts &lt;\$10M</b>																	
Minor Sub E																\$0	
Minor Sub F																\$0	
Minor Sub G																\$0	
<b>Total Subcontract Costs</b>	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
<b>Subtotal Before G&amp;A &amp; Fee</b>	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
<b>General &amp; Administrative</b>																	
<b>G&amp;A Rate (From Tab C)</b>	0.57%		0.52%		1.11%		0.92%		0.74%		0.71%		0.64%		0.53%	0.50%	0.50%
<b>G&amp;A Cost</b>	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	
<b>Total Before FEE</b>	\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0	

ARC												
PWS 4.1	Base Yr 1	Base Yr 2	Base Yr 3	Yr Option 1 Yr 1	Option 1 Yr 2	Option 2 Yr 1	Option 2 Yr 2	Option 2 Yr 3	Option 3 Yr 1	Option 3 Yr 2	Option 3 Yr 3	Total
DIRECT LABOR HOURS	CY 1	CY 2	CY 3	CY 4	CY 5	CY 6	CY 7	CY 8	CY 9	CY 10		
<b>Professional/Management</b>												
Program Manager	-	-	-	-	-	-	-	-	-	-	-	-
Senior Manager	-	-	-	-	-	-	-	-	-	-	-	-
Technical/Functional/Site Mgr	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources/Labor Relations Mgr	-	-	-	-	-	-	-	-	-	-	-	-
Safety/Security Specialist	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Prof/Mgmt Hours	-	-	-	-	-	-	-	-	-	-	-	-
<b>Engineering</b>												
Systems Engineer I	-	-	-	-	-	-	-	-	-	-	-	-
Systems Engineer II	-	-	-	-	-	-	-	-	-	-	-	-
Systems Engineer III	-	-	-	-	-	-	-	-	-	-	-	-
Sys Eng III-Enterprise Architect	-	-	-	-	-	-	-	-	-	-	-	-
Network Engineer I	-	-	-	-	-	-	-	-	-	-	-	-
Network Engineer II	-	-	-	-	-	-	-	-	-	-	-	-
Network Engineer III	-	-	-	-	-	-	-	-	-	-	-	-
Software Engineer I	-	-	-	-	-	-	-	-	-	-	-	-
Software Engineer II	-	-	-	-	-	-	-	-	-	-	-	-
Software Engineer III	-	-	-	-	-	-	-	-	-	-	-	-
IT Security Engineer I	-	-	-	-	-	-	-	-	-	-	-	-
IT Security Engineer II	-	-	-	-	-	-	-	-	-	-	-	-
IT Security Engineer III	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Engineering Hours	-	-	-	-	-	-	-	-	-	-	-	-
<b>Business/Administrative</b>												
Contracts/Subcontracts/Purchasing Mgr	-	-	-	-	-	-	-	-	-	-	-	-
Purchasing Agent II	-	-	-	-	-	-	-	-	-	-	-	-
Purchasing Agent III	-	-	-	-	-	-	-	-	-	-	-	-
Business/Quality Assurance Specialist	-	-	-	-	-	-	-	-	-	-	-	-
Order Clerk II	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Assistant (employment) II	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Assistant (employment) III	-	-	-	-	-	-	-	-	-	-	-	-
Supply Technician	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Assistant	-	-	-	-	-	-	-	-	-	-	-	-
Document Control Specialist	-	-	-	-	-	-	-	-	-	-	-	-
Technical Writer III	-	-	-	-	-	-	-	-	-	-	-	-
General Clerk III	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Business/Admin Hours	-	-	-	-	-	-	-	-	-	-	-	-
<b>IT Specialist</b>												
Network/Database/Comp Sys Administrator I	-	-	-	-	-	-	-	-	-	-	-	-
Network/Database/Comp Sys Administrator II	-	-	-	-	-	-	-	-	-	-	-	-
Planner/Scheduler	-	-	-	-	-	-	-	-	-	-	-	-
Computer/Network Systems Analyst I	-	-	-	-	-	-	-	-	-	-	-	-

ARC												
PWS 4.1	Base Yr 1	Base Yr 2	Base 3	Yr	Option 1 Yr 1	Option 1 Yr 2	Option 2 Yr 1	Option 2 Yr 2	Option 2 Yr 3	Option 3 Yr 1	Option 3 Yr 2	Total
DIRECT LABOR HOURS	CY 1	CY 2	CY 3		CY 4	CY 5	CY 6	CY 7	CY 8	CY 9	CY 10	
Computer/Network Systems Analyst II	-	-	-	-	-	-	-	-	-	-	-	-
Computer/Network Systems Analyst III	-	-	-	-	-	-	-	-	-	-	-	-
Computer Programmer I	-	-	-	-	-	-	-	-	-	-	-	-
Computer Programmer II	-	-	-	-	-	-	-	-	-	-	-	-
Computer Programmer III	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal IT Specialist	-	-	-	-	-	-	-	-	-	-	-	-
<b>Technician</b>												
Customer Support Representative	-	-	-	-	-	-	-	-	-	-	-	-
Drafter/CAD Operator II	-	-	-	-	-	-	-	-	-	-	-	-
Drafter/CAD Operator III	-	-	-	-	-	-	-	-	-	-	-	-
Telecommunications Tech/Mechanic I	-	-	-	-	-	-	-	-	-	-	-	-
Telecommunications Tech/Mechanic II	-	-	-	-	-	-	-	-	-	-	-	-
Telecommunications Tech/Mechanic III	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Technician	-	-	-	-	-	-	-	-	-	-	-	-
<b>Operator</b>												
Computer Operator III	-	-	-	-	-	-	-	-	-	-	-	-
Computer Operator IV	-	-	-	-	-	-	-	-	-	-	-	-
Computer Operator V	-	-	-	-	-	-	-	-	-	-	-	-
Video Teleconference Technician	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal Operator Hours	-	-	-	-	-	-	-	-	-	-	-	-
Total Direct Labor Hours	-	-	-	-	-	-	-	-	-	-	-	-
<b>DIRECT LABOR DOLLARS</b>												
<b>Professional/Management</b>												
Program Manager	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Manager	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Technical/Functional/Site Mgr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Human Resources/Labor Relations Mgr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety/Security Specialist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Professional/Management Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Engineering</b>												
Systems Engineer I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Systems Engineer II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Systems Engineer III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sys Eng III-Enterprise Architect	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Network Engineer I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Network Engineer II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Network Engineer III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Software Engineer I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Software Engineer II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Software Engineer III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IT Security Engineer I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IT Security Engineer II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

ARC												
PWS 4.1												
	Base Yr 1	Base Yr 2	Base Yr 3	Option 1 Yr 1	Option 1 Yr 2	Option 2 Yr 1	Option 2 Yr 2	Option 2 Yr 3	Option 3 Yr 1	Option 3 Yr 2	Total	
DIRECT LABOR HOURS	CY 1	CY 2	CY 3	CY 4	CY 5	CY 6	CY 7	CY 8	CY 9	CY 10		
IT Security Engineer III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal Engineering Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Business/Administrative</b>												
Contracts/Subcontracts/Purchasing Mgr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Purchasing Agent II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Purchasing Agent III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Business/Quality Assurance Specialist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Order Clerk II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Personnel Assistant (employment) II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Personnel Assistant (employment) III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Supply Technician	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Administrative Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Document Control Specialist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Technical Writer III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
General Clerk III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal Business/Administrative Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>IT Specialist</b>												
Network/Database/Comp Sys Administrator I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Network/Database/Comp Sys Administrator II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Planner/Scheduler	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Computer/Network Systems Analyst I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Computer/Network Systems Analyst II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Computer/Network Systems Analyst III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Computer Programmer I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Computer Programmer II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Computer Programmer III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal IT Specialist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Technician</b>												
Customer Support Representative	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Drafter/CAD Operator II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Drafter/CAD Operator III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Telecommunications Tech/Mechanic I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Telecommunications Tech/Mechanic II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Telecommunications Tech/Mechanic III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal Technician	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Operator</b>												
Computer Operator III	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Computer Operator IV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Computer Operator V	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Video Teleconference Technician	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal Operator Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Direct Labor Dollars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Overtime Dollars 0.03	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

ARC												
PWS 4.1												
	Base Yr 1	Base Yr 2	Base 3	Yr	Option 1 Yr 1	Option 1 Yr 2	Option 2 Yr 1	Option 2 Yr 2	Option 2 Yr 3	Option 3 Yr 1	Option 3 Yr 2	Total
DIRECT LABOR HOURS	CY 1	CY 2	CY 3		CY 4	CY 5	CY 6	CY 7	CY 8	CY 9	CY 10	
<b>LABOR BURDENS</b>												
Fringe Benefits Rate (From Tab B)	0.0%	0.0%	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Fringe Benefits - ARC	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Labor Overhead Rate (From Tab C)	1.0%	1.0%	1.0%		1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	
Labor Overhead - ARC *	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Indirect Labor Rate (if applicable)	1.0%	1.0%	1.0%		1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	
Other Indirect Labor Burden *	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Labor Burdens</b>	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Major Subcontracts &gt;=\$10M</b>												
Major Sub - A												
Major Sub - B												
Major Sub - C												
Major Sub - D												
<b>Minor Subcontracts &lt; \$10M</b>												
Minor Sub E												
Minor Sub F												
Minor Sub G												
<b>Total Subcontract Costs</b>	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal Before G&amp;A &amp; Fee</b>	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Areas in pink require manual input

\* The application of this overhead rate is assumed to be on Direct Labor if this is incorrect then the Offeror may change the formula to reflect a different allocation base .