

Offeror Name

RFP NNM09263608R
Supporting Data - ATTACHMENT B-1
COST RELATED FORMS

Form/Exhibit No.	Title	Specific Instruction
Tab A	Mission Services Labor Rate Detail - Including Weighted Average	<p><i>Please map the Offeror's labor category to the Standard Labor Category. Indicate whether the labor category is Exempt or Non-Exempt (Column E), Incumbent or new hire (Column F), and then compute a weighted average rate of that category for that SLC for the first year. Escalate the remaining years based on the escalation rates provided in Sec L or the Offeror's approach.</i></p>
A-1 ARC	<i>Ames Research Center</i>	
A-2 DRFC	<i>Dryden Research Flight Center</i>	
A-3 GRC	<i>Glenn Research Center</i>	
A-4 GSFC	<i>Goddard Space Flight Center</i>	
A-5 HQ	<i>Headquarters</i>	
A-6 JPL	<i>Jet Propulsion Lab</i>	
A-7 JSC	<i>Johnson Space Center</i>	
A-8 KSC	<i>Kennedy Space Center</i>	
A-9 LaRC	<i>Langley Research Center</i>	
A-10 MSFC	<i>Marshall Space Flight Center</i>	
A-11 NSSC	<i>NASA Shared Services Center</i>	
A-12 SSC	<i>Stennis Space Center</i>	
A-13 MAF	<i>Michoud Assembly Facility</i>	
A-14 WSTF	<i>White Sands Test Facility</i>	
A-15 WFF	<i>Wallops Flight Facility</i>	

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COST RELATED FORMS

Form/Exhibit No.	Title	Specific Instruction
Tab B - Fringe Benefits and Health & Welfare		<i>This Section Pertains to all CLINS and the rate should be used for all such calculations</i>
<u>Tab B - Part A</u>	Part A - Fringe Rate Summary by Location	<i>This form provides the cost element detail for fringe benefits. A rate should be calculated in Part A that includes the payroll additive from Part B. Part B provides a mechanism to propose payroll additives by site</i>
<u>Tab B- Part B</u>	Part B - Payroll Additive Computation by Location	<i>This form breaks out statutory payroll additives</i>
<u>Tab B - Part C</u>	Part C - Health & Welfare hourly rate by Employee	<i>Please propose the individual elements of Health & Welfare (Health Ins, Disability, personal leave, AD&D, etc.) by Employee per hour (computed based on total hours available to work in the year)</i>
<u>Tab C</u>	Mission Services Overhead & G&A, and Other Indirect Rates	<i>Please provide detail to support all indirect cost rates proposed under this RFP. Detailed level for each cost pool is requested. <u>Fill in highlighted areas marked in bright yellow</u>. A conversion formula is provided to convert Offeror fiscal year to Contract year. If the Offeror is utilizing an approved forward pricing rate and does not wish to list all pool elements then they may include the detail from the forward pricing rate proposal provided to the approval authority. This Section Pertains to all CLINS and the rate should be used for all such calculations</i>
<u>Tab D</u>	Mission Services Productive Hours Template	<i>Specify the number of Productive Hours per WYE for each contract year. For each, specify in the notes how the figure was calculated (e.g.. 2080 hours per year - 100 hours vacation - 40 hours sick - 80 hours holiday = 1860 Productive hours) This Section Pertains to all CLINS and the factors should be used for all such calculations</i>
<u>Tab E</u>	Contract Facilities Capital Cost of Money	<i>Complete in accordance with the DD Form Instructions</i>

DRAFT RFP #NNM09263608R

Offeror Name

Standard Labor Category (SLC)	Offeror's Labor Category (mapped to SLC)	Labor Type	Incumbent	Contract Year 1		Weighted Average	Average Rates per Year by labor category													
				WAGE/SALARY RANGE			CY 2	CY 3	CY 4	CY 5	CY 6	CY 7	CY 8	CY 9	CY 10					
				MINIMUM	MAXIMUM											%	%	%	%	%
Professional																				
Program Manager		EX	Yes			\$1.00														
Senior Manager																				
Technical/Functional/Site Mgr																				
Human Resources/Labor Relations Mgr																				
Safety/Security Specialist																				
Engineering																				
Systems Engineer I																				
Systems Engineer II																				
Systems Engineer III																				
Sys Eng III-Enterprise Architect																				
Network Engineer I																				
Network Engineer II																				
Network Engineer III																				
Software Engineer I																				
Software Engineer II																				
Software Engineer III																				
IT Security Engineer I																				
IT Security Engineer II																				
IT Security Engineer III																				
Business/Administrative																				
Contracts/Subcontracts/Purchasing Mgr																				
Purchasing Agent II																				
Purchasing Agent III																				
Business/Quality Assurance Specialist																				
Order Clerk II																				
Personnel Assistant (employment) II																				
Personnel Assistant (employment) III																				
Supply Technician																				
Administrative Assistant																				
Document Control Specialist																				
Technical Writer III																				
General Clerk III																				

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Offeror Name

Standard Labor Category (SLC)	Offeror's Labor Category (mapped to SLC)	Labor Type	Incumbent	Contract Year 1			Average Rates per Year by labor category									
				WAGE/SALARY RANGE		Weighted Average	CY 2	CY 3	CY 4	CY 5	CY 6	CY 7	CY 8	CY 9	CY 10	
				MINIMUM	MAXIMUM											
IT Specialist																
Network/Database/Comp Sys Administrator I																
Network/Database/Comp Sys Administrator II																
Planner/Scheduler																
Computer Systems/Network Analyst I																
Computer Systems/Network Analyst II																
Computer Systems/Network Analyst III																
Computer Programmer I																
Computer Programmer II																
Computer Programmer III																
Technician																
Customer Service Representative																
Drafter/CAD Operator II																
Drafter/CAD Operator III																
Telecommunications Tech/Mechanic I																
Telecommunications Tech/Mechanic II																
Telecommunications Tech/Mechanic III																
OPERATOR																
Computer Operator III																
Computer Operator IV																
Computer Operator V																
Video Teleconference Technician II																

It is the Offerors option to input a minimum or maximum wage rate. The weighted average is all that is required to support the rate. Each rate must be input into the appropriate Tabs within each CLIN workbook.

The Offeror may insert rows as needed to map to their own labor categories.

Offeror Name

You are required to complete **Part A** **Part B** **Part C**

RFP NNM09263608R

Fringe Benefit Rate Calculation/Detail

REAL YEAR DOLLARS

Location - AMES State: California

Part A

DESCRIPTION	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10
GROUP HEALTH INSURANCE										
GROUP LIFE INSURANCE										
RETIREMENT										
SHORT TERM DISABILITY										
LONG TERM DISABILITY										
PROFESSIONAL LIABILITY INS.										
OTHER (SPECIFY)										
Employee Awards										
Health and Welfare										
Training										
TOTAL EXPECTED COST OF FB	\$0									
TOTAL LABOR BASE	\$0									
Fringe Rate before Payroll Additive	\$0									
<i>Payroll Additive Rate From PART B BELOW</i>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
FRINGE BENEFIT RATE	0%									

Please do not insert rows above this line as it may interfere with those cells that are linked to other workbooks.

Please Describe the Labor Base: (e.g. 90% DL, 10% Indirect Labor)

PAYROLL ADDITIVES RATE DEVELOPMENT

Offeror Name

Location - AMES State: California

Part B

DESCRIPTION	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Contract Year 6	Contract Year 7	Contract Year 8	Contract Year 9	Contract Year 10
FICA CALCULATIONS:										
SOCIAL SECURITY (SS)										
BASE WAGES										
X SS RATE										
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEDICARE										
BASE WAGES										
X MEDICARE RATE										
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNEMPLOYMENT TAX:										
FUTA										
BASE WAGES										
X TAX RATE										
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUTA										
BASE WAGES										
X TAX RATE										
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WORKERS' COMPENSATION:										
BASE WAGES										
X TAX RATE										
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER (SPECIFY):										
BASE WAGES										
X TAX RATE										
= SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PAYROLL ADDITIVES:	\$0									
TOTAL LABOR BASE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
= PAYROLL ADDITIVE RATE	0.00%									
<i>Please carry forward the rate by year to the fringe calculation Found in Row 28 above</i>										

Location - AMES State: California

Part C

Indicate Hourly Health & Welfare cost by Employee Category (per yr)

* Per the SCA instructions Hrly H&W is computed based on all hours worked not productive factor

Labor Category	# of WYE	GROUP HEALTH	LIFE	AD&D	Pension Plan	Short Term	Long Disability	Sick/ Pers Lve	TOTAL
									Hourly * H&W COST
Program Manager	1.0	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00	\$6.00
Senior Manager	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technical/Functional/Site Mgr	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Human Resources/Labor Relations Mgr	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Safety/Security Specialist	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Systems Engineer I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Systems Engineer II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Systems Engineer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sys Eng III-Enterprise Architect	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Network Engineer I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Network Engineer II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Network Engineer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software Engineer I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software Engineer II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Software Engineer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Security Engineer I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Security Engineer II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IT Security Engineer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contracts/Subcontracts/Purchasing Mgr	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Purchasing Agent II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Purchasing Agent III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Business/Quality Assurance Specialist	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Order Clerk II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personnel Assistant (employment) II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Personnel Assistant (employment) III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supply Technician	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative Assistant	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Document Control Specialist	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technical Writer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Clerk III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Network/Database/Comp Sys Administrator	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Network/Database/Comp Sys Administrator	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planner/Scheduler	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Systems/Network Analyst I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Systems/Network Analyst II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Systems/Network Analyst III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Programmer I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Programmer II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Programmer III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Customer Service Representative	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drafter/CAD Operator II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drafter/CAD Operator III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Telecommunications Tech/Mechanic I	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Telecommunications Tech/Mechanic II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Telecommunications Tech/Mechanic III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Operator III	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Operator IV	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Computer Operator V	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Video Teleconference Technician II	1.0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MISSION SERVICES OVERHEAD, G&A and OTHER INDIRECT
REAL YEAR DOLLARS**

Offeror Name

Yellow Highlighted Areas Below Require Offeror Input. Sections C, D, and E, generate automatic responses based on the data entered below in the **Yellow Areas**

A. OFFEROR'S FISCAL YEAR BEGINS _____ AND ENDS _____.

B. DESCRIPTION OF ALLOCATION BASES OVERHEAD AND G&A:

DESCRIPTION	BASE			OPTION 1		OPTION 2			OPTION 3	
	Contract YR 1	Contract YR 2	Contract YR 3	Contract YR 4	Contract YR 5	Contract YR 6	Contract YR 7	Contract YR 8	Contract YR 9	Contract YR 10
C. EXPENSE POOL(S) DOLLARS:										
G&A	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Overhead	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Other Indirect Rate Category (if applicable)	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Other Indirect Rate Category (if applicable)	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
D. ALLOCATION BASE DOLLARS										
G&A	\$200	\$190	\$80	\$120	\$140	\$140	\$160	\$200	\$200	\$200
Overhead	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Other Indirect Rate Category (if applicable)	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Other Indirect Rate Category (if applicable)	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
E. BURDEN RATES (C/D=%)										
G&A										
Offerors Fiscal Year Rate	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Contract Year Rate	0.6%	0.5%	1.1%	0.9%	0.7%	0.7%	0.6%	0.5%	0.5%	0.5%
Overhead										
Offerors Fiscal Year Rate	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Contract Year Rate	1.0%									
Other Indirect Rate Category (if applicable)										
Offerors Fiscal Year Rate	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Contract Year Rate	1.0%									

Please do not insert rows above this line as it may interfere with those cells that are linked to other workbooks.

Instructions:

- A - Include the Pool cost proposed by year - this is linked to the spreadsheets below which require a listing of accounts that comprise the pool
- B - Include the allocation base cost for each indirect rate - this is linked to the spreadsheets below
- C - Compute the Burden Rate percentage - this should be an automatic calculation. Changes to the formula are permitted in order to insure accuracy

General and Administrative (G&A) Rate Development by Offeror Fiscal Yr

Offeror or Subcontractor Name: _____

Yellow Highlighted Areas Below Require Offeror Input.

Base of Application = _____ *Red Italic Font indicates an example that should be overwritten*

OFFEROR'S FISCAL YEAR BEGINS _____ **AND ENDS** _____

Cost Elements Within the G&A Expense Pool	Offeror Fiscal Year Prior Yr 2	Offeror Fiscal Year Prior Yr 1	Offeror Fiscal Year 2010	Offeror Fiscal Year 2011	Offeror Fiscal Year 2012	Offeror Fiscal Year 2013	Offeror Fiscal Year 2014	Offeror Fiscal Year 2015	Offeror Fiscal Year 2016	Offeror Fiscal Year 2017	Offeror Fiscal Year 2018	Offeror Fiscal Year 2019
Labor: (Identify)												
Indirect Labor - Gen Admin Functions	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>
Labor Related Cost: (Taxes & Fringes Etc.)	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
B&P	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
IR&D	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Corporate Allocations:												
Other (Specify):												
Facilities	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Depreciation	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>ADD ACCOUNTS AS NECESSARY</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>ADD ACCOUNTS AS NECESSARY</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>ADD ACCOUNTS AS NECESSARY</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total G&A Expenses	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Distribution Base Dollars:												
Existing Business Base	<i>\$100</i>	<i>\$120</i>	<i>\$90</i>	<i>\$80</i>	<i>\$20</i>	<i>\$40</i>	<i>\$50</i>	<i>\$50</i>	<i>\$60</i>	<i>\$80</i>	<i>\$80</i>	<i>\$80</i>
This Contract Base			<i>\$10</i>	<i>\$15</i>	<i>\$20</i>							
Forecasted Business Base	<i>100</i>	<i>120</i>	<i>\$100</i>	<i>\$95</i>	<i>\$40</i>	<i>\$60</i>	<i>\$70</i>	<i>\$70</i>	<i>\$80</i>	<i>\$100</i>	<i>\$100</i>	<i>\$100</i>
Total Distribution Base \$	\$100	\$120	\$200	\$190	\$80	\$120	\$140	\$140	\$160	\$200	\$200	\$200
Calculated G&A Rates (%)	1.0%	0.8%	0.5%	0.5%	1.3%	0.8%	0.7%	0.7%	0.6%	0.5%	0.5%	0.5%
CONVERSION OF BURDEN RATE TO CONTRACT YEAR	Percentage Usage by Year	Offerors Fiscal Year	Base Yr 1	Base Yr 2	Base Yr 3	Opt 1 Yr 1	Opt 1 Yr 2	Opt 2 Yr 1	Opt 2 Yr 2	Opt 2 Yr 3	Opt 3 Yr 1	Opt 3 Yr 2
	Portion of Offerors Fiscal Year 1	<i>20%</i>	<i>0%</i>									
	Portion of Offerors Fiscal Year 2	<i>80%</i>	<i>0%</i>	<i>0%</i>	<i>1%</i>	<i>1%</i>	<i>1%</i>	<i>1%</i>	<i>1%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>
	Conversion to Proposed Contract Year Rate		<i>1%</i>									

- Instructions:**
- The conversion to contract yr above is an example to assist in understanding the formula-Designate contractors accounting period in accordance with 48 CFR 9904.406 Cost Accounting Period
 - Areas in yellow require Offeror input. Add additional rows as necessary.
 - Describe allocation bases for each indirect rate
 - Provide detail by including all account dollars that compose this indirect cost pool. This is required regardless of whether a forward pricing rate package exists.

**Overhead/Service Center Pool Rate Development by Offeror Fiscal Year
and Conversion of Offeror Fiscal Year Rates to Contract Year Rates**

Offeror or Subcontractor Name: _____

and Conversion of Offeror Fiscal Year Rates to Contract Year Rates

**Yellow Highlighted Areas Below Require
Offeror Input.**

Base of Application = _____

Red Italic Font indicates an example that should be overwritten

OFFEROR'S FISCAL YEAR BEGINS _____ AND ENDS _____.

Cost Elements within the Overhead Burden Pool	Offeror Fiscal Year Prior Yr 2	Offeror Fiscal Year Prior Yr 1	Offeror Fiscal Year 2010	Offeror Fiscal Year 2011	Offeror Fiscal Year 2012	Offeror Fiscal Year 2013	Offeror Fiscal Year 2014	Offeror Fiscal Year 2015	Offeror Fiscal Year 2016	Offeror Fiscal Year 2017	Offeror Fiscal Year 2018	Offeror Fiscal Year 2019
<i>Indirect Labor (DL Support)</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Related Fringes</i>	1	1	1	1	1	1	1	1	1	1	1	1
<i>Licenses & Certs</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Add Labor OH Exp</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Add Labor OH Exp</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Add Labor OH Exp</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Add Labor OH Exp</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Add Labor OH Exp</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Add Labor OH Exp</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Add Labor OH Exp</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Add Labor OH Exp</i>	0	0	0	0	0	0	0	0	0	0	0	0
Total Overhead Pool Expenses	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$1
Application Base (\$)	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
Offeror FY Rate (%)	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
CONVERSION OF BURDEN RATE TO CONTRACT YEAR	Percentage Usage by Year	Offerors Fiscal Year	Base Yr 1	Base Yr 2	Base Yr 3	Opt 1 Yr 1	Opt 1 Yr 2	Opt 2 Yr 1	Opt 2 Yr 2	Opt 2 Yr 3	Opt 3 Yr 1	Opt 3 Yr 2
Portion of Offerors Fiscal Year 1	20%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Portion of Offerors Fiscal Year 2	80%		1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
Conversion to Proposed Contract Year Rate			1%	1%	1%	1%	1%	1%	1%	1%	1%	1%

Instructions:

- The conversion to contract yr above is an example to assist in understanding the formula-Designate contractors accounting period in accordance with 48 CFR 9904.406 Cost Accounting Period
- Areas in yellow require Offeror input. Add additional rows as necessary.
- Describe allocation bases for each indirect rate
- Provide detail by including all account dollars that compose this indirect cost pool. This is required regardless of whether a forward pricing rate package exists.

DRAFT RFP NNM09263608R

Offeror Name

Productive Hours Template

Enter Amount of Productive Hours per Contract Year

	Phase In	CY 1	CY 2	CY 3	CY 4	CY05	CY 06	CY 07	CY 08	CY09	CY 10
DIRECT PROD. LABOR HOURS:	-	-	-	-	-	-	-	-	-	-	-

Notes/Calculation EXAMPLE: Total Available Hours 2088 Hr Yr - xxx Leave/Vacation Hours - xx Sick Hours - xx Holiday Hours - xx Other Hours >> xxxx Total Productive Hours per WYE

Notes/Calculation CY1:

Notes/Calculation CY2:

Notes/Calculation CY3:

Notes/Calculation CY4

Notes/Calculation CY5

Notes/Calculation CY6

Notes/Calculation CY7

Notes/Calculation CY8

Notes/Calculation CY9

Notes/Calculation CY10

