

SECTION B – SUPPLIES OR SERVICES AND PRICES/COSTS

B.1 LISTING OF CLAUSES INCORPORATED BY REFERENCE

NOTICE: The following solicitation provisions and/or contract clauses pertinent to this section are hereby incorporated by reference:

- I. FEDERAL ACQUISITION REGULATION (48 CFR CHAPTER 1)

None included by reference

- II. NASA FEDERAL ACQUISITION REGULATION SUPPLEMENT (48 CFR CHAPTER 18) -

None included by reference

B.2 ESTIMATED COST AND AWARD FEE

The estimated cost of this contract is \$_____. The maximum available award fee is \$_____. Total estimated cost and maximum award fee are \$_____.

The estimated cost and award fee for this contract is broken out as follows:

| | <u>Estimated Cost</u> | <u>Available Award Fee</u> |
|----------------------------------|-----------------------|----------------------------|
| Base Period Core Completion Form | \$ _____ | \$ _____ |
| Base Period Level-of-Effort | \$ _____ | \$ _____ |
| BASE PERIOD TOTAL* | \$ _____ | \$ _____ |
| | <u>Price</u> | |
| FFP Phase-In | \$ _____ | |

The pricing of LOE task orders for this contract shall be in accordance with the negotiated and fully burdened average labor rates as shown in Table B-1. The rates should be fully burdened composite of the Team’s rates by skill excluding the Prime’s Maximum Fee. This rate shall tie to the Contract Rates Section of the Summary Cost Template (SCT) Table for LOE. Note that the bottom of Table B-1 allows for indirect rates applied if applicable to non-labor resources. For example, an application of a material handling rate on materials.

| TABLE B-1 - LOE RATES | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|
| Applies Only to SOW 5.0, 6.0, 7.0, 8.0 and 9.0 | | | | | |
| FULLY BURDENED LABOR RATES | CY 1 | CY 2 | CY 3 | CY 4 | CY 5 |
| Program Manager | | | | | |
| Manager | | | | | |
| Supervisor | | | | | |
| Engineer 1 | | | | | |
| Engineer 2 | | | | | |
| Engineer 3 | | | | | |
| Engineer 4 | | | | | |
| Technician 1 | | | | | |
| Technician 2 | | | | | |
| Technician 3 | | | | | |
| Technician 4 | | | | | |
| Analyst 1 | | | | | |
| Analyst 2 | | | | | |
| Analyst 3 | | | | | |
| Information Technology 1 | | | | | |
| Information Technology 2 | | | | | |
| Information Technology 3 | | | | | |
| Training Specialist 1 | | | | | |
| Training Specialist 2 | | | | | |
| Administration 1 | | | | | |
| Administration 2 | | | | | |
| Secretarial/Clerical | | | | | |
| Business Specialist 1 | | | | | |
| Business Specialist 2 | | | | | |
| Other | | | | | |
| | | | | | |
| | | | | | |
| Indirect cost (Rate) applied to Non-Labor Resources if required by a Task Order: | | | | | |
| Rate 1 | | | | | |
| Rate 2 | | | | | |
| | | | | | |
| Not-to-Exceed Rate | | | | | |

In accordance with the Clause H.9, Contract Adjustment, the below rates will be used in negotiating equitable adjustments. The table should be completed using unburdened direct labor costs broken out by SLC as found in the CF LPT Template at the SOW element designated. In total, 3.0 (excluding 3.3), 3.3, 4.0 and 10.0 shall reconcile with the CF LPT Template's total cost for CY1. Note that the bottom of Table B-2 allows for indirect rates applied if applicable to non-labor resources. For example, an application of a material handling rate on materials.

| TABLE B-2 - CF RATES | | | | |
|---|---|--------------------------|--------------------------|------------------|
| Applies Only to SOW 3.0, 4.0, and 10.0 | | | | |
| FULLY BURDENED LABOR RATES | 3.0 Contractor Mgmt Responsibilities (excluding 3.3) | 3.3 Panel Support | 4.0 Qualification | 10.0 RITF |
| | | | | |
| Program Manager | | | | |
| Manager | | | | |
| Supervisor | | | | |
| Engineer 1 | | | | |
| Engineer 2 | | | | |
| Engineer 3 | | | | |
| Engineer 4 | | | | |
| Technician 1 | | | | |
| Technician 2 | | | | |
| Technician 3 | | | | |
| Technician 4 | | | | |
| Analyst 1 | | | | |
| Analyst 2 | | | | |
| Analyst 3 | | | | |
| Information Technology 1 | | | | |
| Information Technology 2 | | | | |
| Information Technology 3 | | | | |
| Training Specialist 1 | | | | |
| Training Specialist 2 | | | | |
| Administration 1 | | | | |
| Administration 2 | | | | |
| Secretarial/Clerical | | | | |
| Business Specialist 1 | | | | |
| Business Specialist 2 | | | | |
| Other | | | | |
| | | | | |

| | | | | |
|---|--|--|--|--|
| Prime Overhead (OH) & Service Centers (SC): | | | | |
| 1. | | | | |
| Rate | | | | |
| 2. | | | | |
| Rate | | | | |
| 3. | | | | |
| Rate | | | | |
| Total OH & SC | | | | |
| | | | | |
| Prime Total G&A Cost | | | | |
| G&A Base | | | | |
| G&A Rate | | | | |
| | | | | |
| Indirect cost (Rate) applied to Non-Labor Resources if required by a Task Order: | | | | |
| Rate 1 | | | | |
| Rate 2 | | | | |
| | | | | |
| Not-to-Exceed Rate | | | | |

(End of Clause)

B.3 CONTRACT FUNDING (NFS 1852.232-81) (JUN 1990)

- (a) For purposes of payment of cost, exclusive of fee, in accordance with the Limitation of Funds clause, the total amount allotted by the Government to this contract is \$ TBD. This allotment is for Safety and Mission Assurance Support Services Contract (S&MA SSC) and covers the following estimated period of performance: TBD.
- (b) An additional amount of \$ TBD is obligated under this contract for payment of fee.

(End of Clause)

B.4 LEVEL-OF-EFFORT

- (a) During the term of the contract, the Contractor is obligated to provide not less than 95 percent nor more than 105 percent of 1,999,314 total direct labor hours through March 31, 2009.

- (b) "Direct labor hours" are those productive hours expended by Contractor personnel, including subcontractors, consultants, and contract labor performing work under this contract that are charged as direct labor under the Contractor's established accounting policy and procedures. The term does not include sick leave, vacation leave, or any type of administrative leave but does include direct labor hours provided under level-of-effort subcontracts. Hours used for clerical and secretarial are specifically excluded from the level-of-effort hours specified herein.
- (c) Once the maximum number of direct labor hours is reached or the contract term has ended, the Contractor's requirements under the contract are fulfilled, even though the specified work may not have been completed. The Contractor is not authorized to exceed the maximum of the direct labor hours specified in paragraph (a) unless a bilateral contract modification is executed. Any estimated cost and fee (s) adjustments for any additional direct labor hours shall be based solely upon the quantity of additional hours being added to the maximum number of direct labor hours specified in this clause.
- (d) The fee, if any, is based upon the furnishing of at least the specified minimum number of direct labor hours, including subcontract hours. If the Contractor provides less than specified minimum number of hours prior to expiration of the contract term, and the Government has not invoked its rights under the Termination clause of this contract to adjust the contract for such reduced effort, the Contracting Officer may unilaterally make an equitable downward adjustment to the contract fee. The downward adjustment in fee will be based upon the difference between the minimum direct labor hours specified under this clause and the amount of direct labor hours provided by the Contractor. Prior to making such an adjustment, the Contracting Officer will request the Contractor provide a written discussion of any extenuating circumstances (e.g., productivity improvements or reductions in contract scope), which contributed to the under run. Any information provided by the Contractor will be considered by the Contracting Officer in determining the amount of the downward adjustment in fee.

(End of Clause)

[END OF SECTION]