

DRAFT RFP NNM09263608R
TOTAL WYE BY CLIN AND OFFEROR/TEAMMATE

Offeror Name

Standard Labor Category	Base Year															Base Total
	Year 1					Year 2					Year 3					
Standard Labor Category	WBS 2.0															
Enter Prime or Sub Name →	Total	Prime	Sub	Sub	Sub	Total	Prime	Sub	Sub	Sub	Total	Prime	Sub	Sub	Sub	
Program Manager	-					-					-					
Senior Manager	-					-					-					
Technical/Functional/Site Mgr	-					-					-					
Human Resources/Labor Relations Mgr	-					-					-					
Safety/Security Specialist	-					-					-					
Systems Engineer I	-					-					-					
Systems Engineer II	-					-					-					
Systems Engineer III	-					-					-					
Sys Eng III-Enterprise Architect	-					-					-					
Network Engineer I	-					-					-					
Network Engineer II	-					-					-					
Network Engineer III	-					-					-					
Software Engineer I	-					-					-					
Software Engineer II	-					-					-					
Software Engineer III	-					-					-					
IT Security Engineer I	-					-					-					
IT Security Engineer II	-					-					-					
IT Security Engineer III	-					-					-					
Contracts/Subcontracts/Purchasing Mgr	-					-					-					
Purchasing Agent II	-					-					-					
Purchasing Agent III	-					-					-					
Business/Quality Assurance Specialist	-					-					-					
Order Clerk II	-					-					-					
Personnel Assistant (employment) II	-					-					-					
Personnel Assistant (employment) III	-					-					-					
Supply Technician	-					-					-					
Administrative Assistant	-					-					-					
Document Control Specialist	-					-					-					
Technical Writer III	-					-					-					
General Clerk III	-					-					-					
Network/Database/Comp Sys Administrator I	-					-					-					
Network/Database/Comp Sys Administrator II	-					-					-					
Planner/Scheduler	-					-					-					
Computer Systems/Network Analyst I	-					-					-					
Computer Systems/Network Analyst II	-					-					-					
Computer Systems/Network Analyst III	-					-					-					
Computer Programmer I	-					-					-					
Computer Programmer II	-					-					-					
Computer Programmer III	-					-					-					
Customer Support Representative	-					-					-					
Drafter/CAD Operator II	-					-					-					
Drafter/CAD Operator III	-					-					-					
Telecommunications Tech/Mechanic I	-					-					-					
Telecommunications Tech/Mechanic II	-					-					-					
Telecommunications Tech/Mechanic III	-					-					-					
Computer Operator III	-					-					-					
Computer Operator IV	-					-					-					
Computer Operator V	-					-					-					

DRAFT RFP NNM09263608R
TOTAL WYE BY CLIN AND OFFEROR/TEAMMATE

Video Teleconference Technician II	-					-														
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DRAFT RFP NNM09263608R
TOTAL WYE BY CLIN AND OFFEROR/TEAMMATE



DRAFT RFP NNM09263608R
TOTAL WYE BY CLIN AND OFFEROR/TEAMMATE

	Base Year															Base Total
	Year 1					Year 2					Year 3					
	WBS 4.0															
	Total	Prime	Sub	Sub	Sub	Total	Prime	Sub	Sub	Sub	Total	Prime	Sub	Sub	Sub	
Program Manager	-					-					-					
Senior Manager	-					-					-					
Technical/Functional/Site Mgr	-					-					-					
Human Resources/Labor Relations Mgr	-					-					-					
Safety/Security Specialist	-					-					-					
Systems Engineer I	-					-					-					
Systems Engineer II	-					-					-					
Systems Engineer III	-					-					-					
Sys Eng III-Enterprise Architect	-					-					-					
Network Engineer I	-					-					-					
Network Engineer II	-					-					-					
Network Engineer III	-					-					-					
Software Engineer I	-					-					-					
Software Engineer II	-					-					-					
Software Engineer III	-					-					-					
IT Security Engineer I	-					-					-					
IT Security Engineer II	-					-					-					
IT Security Engineer III	-					-					-					
Contracts/Subcontracts/Purchasing Mgr	-					-					-					
Purchasing Agent II	-					-					-					
Purchasing Agent III	-					-					-					
Business/Quality Assurance Specialist	-					-					-					
Order Clerk II	-					-					-					
Personnel Assistant (employment) II	-					-					-					
Personnel Assistant (employment) III	-					-					-					
Supply Technician	-					-					-					
Administrative Assistant	-					-					-					
Document Control Specialist	-					-					-					
Technical Writer III	-					-					-					
General Clerk III	-					-					-					
Network/Database/Comp Sys Administrator I	-					-					-					
Network/Database/Comp Sys Administrator II	-					-					-					
Planner/Scheduler	-					-					-					
Computer Systems/Network Analyst I	-					-					-					
Computer Systems/Network Analyst II	-					-					-					
Computer Systems/Network Analyst III	-					-					-					
Computer Programmer I	-					-					-					
Computer Programmer II	-					-					-					
Computer Programmer III	-					-					-					
Customer Support Representative	-					-					-					
Drafter/CAD Operator II	-					-					-					
Drafter/CAD Operator III	-					-					-					
Telecommunications Tech/Mechanic I	-					-					-					
Telecommunications Tech/Mechanic II	-					-					-					
Telecommunications Tech/Mechanic III	-					-					-					
Computer Operator III	-					-					-					
Computer Operator IV	-					-					-					
Computer Operator V	-					-					-					
Video Teleconference Technician II	-					-					-					

Offeror Name

RFP NNM09263608R

NICS - Relocation Cost Summary

Relocation Cost Template:

Value in Real Dollars

Employee Job Title	Origin	Destination	Cost of Transportation to new site	Cost of Moving Household	Real Estate fees	POV Transport	Add if Needed	Add if Needed	Total Relocation
Base Year 1									
									\$0
									\$0
									\$0
Total Year Base Year One									\$0
Base Year 2									
									\$0
									\$0
									\$0
Total Year Base Year Two									\$0
Base Year 3									
									\$0
									\$0
									\$0
Total Year Base Year Three									\$0
Option 1 Yr 1									
									\$0
									\$0
									\$0
Total Year Option 1 Year 1									\$0
Option 1 Yr 2									
									\$0
									\$0
									\$0
Total Year Option 1 Year 2									\$0
Option 2 Year 1									
									\$0
									\$0
									\$0
Total Year Option 2 Year 1									\$0
Option 2 Yr 2									
									\$0
									\$0
									\$0
Total Year Option 2 Year 2									\$0
Option 2 Yr 3									
									\$0
									\$0
									\$0
Total Year Option 2 Year 3									\$0
Option 3 Yr 1									
									\$0
									\$0
									\$0
Total Year Option 3 Year 1									\$0
Option 3 Yr 2									
									\$0
									\$0
									\$0
Total Year Option 3 Year 2									\$0

NOTES:
 Add Lines as Necessary
 Totals by year need to be manually input into the total contract cost sheet - Tab V
 A separate form should also be completed by each major subcontractor that is estimating RELOCATION cost.

Offeror Name

RFP NNM09263608R

NICS - Travel Cost Summary

Travel Cost Template:

WBS	Employee Job Title	Purpose	Location	Length	Estimated Cost of Trip	Total
Base Year 1						
						\$0
						\$0
						\$0
	Total Year Base Year One					\$0
Base Year 2						
						\$0
						\$0
						\$0
	Total Year Base Year Two					\$0
Base Year 3						
						\$0
						\$0
						\$0
	Total Year Base Year Three					\$0
Option 1 Yr 1						
						\$0
						\$0
						\$0
	Total Year Option 1 Year 1					\$0
Option 1 Yr 2						
						\$0
						\$0
						\$0
	Total Year Option 1 Year 2					\$0
Option 2 Year 1						
						\$0
						\$0
						\$0
	Total Year Option 2 Year 1					\$0
Option 2 Yr 2						
						\$0
						\$0
						\$0
	Total Year Option 2 Year 2					\$0
Option 2 Yr 3						
						\$0
						\$0
						\$0
	Total Year Option 2 Year 3					\$0
Option 3 Yr 1						
						\$0
						\$0
						\$0
	Total Year Option 3 Year 1					\$0
Option 3 Yr 2						
						\$0
						\$0
						\$0
	Total Year Option 3 Year 2					\$0

NOTES:
Add Lines as Necessary
Totals by year need to be manually input into the total contract cost sheet - Tab V
A separate form should also be completed by each major subcontractor that is estimating Travel cost.

Offeror Name		RFP NNM09263608R										
		NICS - Other Direct Cost										
		Offsite Facilities Cost Detail										
		<i>Values in Real Dollars</i>										
Off-Site Facilities												
WBS	Description	Base Yr 1	Base Yr 2	Base Yr 3	Option 1 Yr 1	Option 1 Yr 2	Option 2 Yr 1	Option 2 Yr 2	Option 2 Yr 3	Option 3 Yr 1	Option 3 Yr 2	Total
	Total Off-Site Cost											
Add Lines as necessary Carry Forward totals to the Total Contract Cost Tab V												

DRAFT RFP #NNM09263608R

Prime Offeror Name:
Offeror Name

All WBS, All Major and Minor Subcontractors

Values in Real Dollars

WBS	Subcontractors	Major or Minor	Base Year 1			Base Year 2			Base Year 3		
			WYE	Burdened Labor	Non-Labor	WYE	Burdened Labor	Non-Labor	WYE	Burdened Labor	Non-Labor
	TEAM MEMBERS:										
	<i>(LIST)</i>	Major									
			0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
	COST REIMBURSABLE:										
	<i>(LIST)</i>										
			0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
	OTHER SUBCONTRACTS:										
	<i>(LIST Subr Name and type of subcontract)</i>										
			0.0	\$0	\$0	0.0	\$0	\$0	0.0	\$0	\$0
			-	\$0	\$0	-	\$0	\$0	-	\$0	\$0
	Total Subcontractor Cost			\$0		\$		-	\$		-

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Prime Offeror Name:
Offeror Name

All WBS, All Major and Minor Subcontractors

WBS	Subcontractors	Major or Minor	Option 1 Year 1			Option 1 Year 2		
			WYE	Burdened Labor	Non-Labor	WYE	Burdened Labor	Non-Labor
TEAM MEMBERS:								
	<i>(LIST)</i>	Major						
			0.0	\$0	\$0	0.0	\$0	\$0
COST REIMBURSABLE:								
	<i>(LIST)</i>							
			0.0	\$0	\$0	0.0	\$0	\$0
OTHER SUBCONTRACTS:								
	<i>(LIST Subr Name and type of subcontract)</i>							
			0.0	\$0	\$0	0.0	\$0	\$0
			-	\$0	\$0	-	\$0	\$0
	Total Subcontractor Cost			\$	-		\$	-

**Company
Name:**

Offeror Name

RFP NNM09263608R
Total Contract Cost - ATTACHMENT B-7
COST RELATED FORMS

Form/Exhibit No.	Title	Specific Instruction
TAB V	Total Program Cost Summary by CLIN	<i>This Tab Requires the Offeror to manually input the sum of each CLIN by element from the respective EPM sheet. In addition, the Offeror needs to add relocation cost, total training and offsite facilities expenses, and FCCOM to the appropriate area of the form in order to determine the final contract value. This should reconcile with the Section B contract value by Clin and with the Offeror's OPM.</i>
TAB W	Total WYE by CLIN and Offeror/Teammate	<i>This Tab is a summation of the total WYE proposed for this contract by Year, CLIN and offeror/teammate/subcontractor. This Tab represents the total workforce proposed for this effort.</i>
TAB X	Total Travel & Relocation Cost	<i>Propose Relocation expenses and Travel Cost by WBS, year and element with specifics defined in the form. This needs to be manually input into Form V</i>
TAB Y	Other Direct Cost Bid	<i>Please detail any training, vehicle or offsite facilities expenses that the Offeror/Subcontractor proposes to incur by year.</i>
TAB Z	Subcontractor Cost Template	<i>Propose subcontract dollars by WBS, Year and individual subcontractor. This needs to be manually input into Form V</i>
TAB AA	Phase-In Cost Template	<i>Provide detail cost support for phase-in cost</i>
TAB AB	IDIQ Scenario Template	<i>Complete in accordance with the instructions given in section L for IDIQ scenarios</i>

Total Cost BY LOCATIONS

RFP NNM09263608R Summary of Total Program Cost Summary by CLIN															
Offeror Name															
Clins 1, 5, 9, 13 Contract Mgmt, Enterprise & Unique Services	Base Year			Base Total	First Option		First Option Totals	Second Option			Second Option Totals	Third Option		Third Option Totals	Grand Total
	Year 1	Year 2	Year 3		Year 1	Year 2		Year 3	Year 4	Year 5		Year 6	Year 7		
TOTAL DIRECT LABOR HOURS															
TOTAL LABOR DOLLARS															
RATES & FACTORS															
Total Labor Burdens															
TOTAL BURDEN & LABOR															
Subcontract Costs															
SubHandling (if applicable)															
Total Subcontract Costs															
Subtotal Other Direct Cost															
Total Estimated Cost before Fee															
General & Administrative															
Facilities Capital Cost of Money (if applicable)															
Award Fee															
TOTAL Cost with Award Fee															
Total Mission Services - Clin 1, 5, 9, 13															

Total Cost BY LOCATIONS

Clins 2, 7, 12, 17 Infrastructure Projects (PWS 5.0)	Base Year			Base Total	First Option		First Option Totals	Second Option			Second Option Totals	Third Option		Third Option Totals	Grand Total
	Year 1	Year 2	Year 3		Year 1	Year 2		Year 3	Year 4	Year 5		Year 6	Year 7		
TOTAL DIRECT LABOR HOURS															
TOTAL LABOR DOLLARS															
RATES & FACTORS															
Total Labor Burdens															
TOTAL BURDEN & LABOR															
Subcontract Costs															
SubHandling (if applicable)															
Total Subcontract Costs															
Total Estimated Cost before Fee															
General & Administrative															
Facilities Capital Cost of Money (if applicable)															
Fee															
TOTAL Cost with Fee															
Total Infrastructure Projects - Clin 2, 7, 12, 17															

Total Cost BY LOCATIONS

Clins 3, 8, 13, 18 <u>Operation and Maintenance (PWS 3.6 & 3.8)</u>	Base Year			Base Total	First Option		First Option Totals	Second Option			Second Option Totals	Third Option		Third Option Totals	Grand Total
	Year 1	Year 2	Year 3		Year 1	Year 2		Year 3	Year 4	Year 5		Year 6	Year 7		
TOTAL DIRECT LABOR HOURS															
TOTAL LABOR DOLLARS															
RATES & FACTORS															
Total Labor Burdens															
TOTAL BURDEN & LABOR															
Subcontract Costs															
SubHandling (if applicable)															
Total Subcontract Costs															
Total Estimated Cost before Fee															
General & Administrative															
Facilities Capital Cost of Money (if applicable)															
Fee															
TOTAL Cost with Fee															
Total Operation and Maintenance Clin 3, 8, 13, 18															

Total Cost BY LOCATIONS

Clins 4, 9, 14, 19 <u>Center Services (PWS 4.0)</u>	Base Year			Base Total	First Option		First Option Totals	Second Option			Second Option Totals	Third Option		Third Option Totals	Grand Total
	Year 1	Year 2	Year 3		Year 1	Year 2		Year 3	Year 4	Year 5		Year 6	Year 7		
TOTAL DIRECT LABOR HOURS															
TOTAL LABOR DOLLARS															
RATES & FACTORS															
Total Labor Burdens															
TOTAL BURDEN & LABOR															
Subcontract Costs															
SubHandling (if applicable)															
Total Subcontract Costs															
Total Estimated Cost before Fee															
General & Administrative															
Facilities Capital Cost of Money (if applicable)															
Fee															
TOTAL Cost with Fee															
Total Center Services Clin 4, 9, 14, 19															
Subtotal of Contract Cost before ODC															
Other Direct Costs															
Direct Materials															
Vendor Maintenance															
Software															
Equipment															
Non-GSA Circuits															
Travel															
Relocation															
Training															
Offsite Facilities															
Vehicle Expense															
Subtotal Other Direct Cost															
G&A															
Fee															
Total Other Direct Cost															
Total Contract Price															

Total Cost BY LOCATIONS

Total Cost BY LOCATIONS

Offeror Name	Summary by Location													
	Base Year			Base Total	First Option		First Option Totals	Second Option			Second Option Totals	Third Option		Third Option Totals
Year 1	Year 2	Year 3	Year 1		Year 2	Year 3		Year 4	Year 5	Year 6		Year 7		
ARC														
Labor Hours														
Labor Dollars														
Burdens														
Subcontracts														
G&A, Handling & FCCOM														
PWS 2.0 Allocation of Consolidated Functions														
Total														
DFRC														
Labor Hours														
Labor Dollars														
Burdens														
Subcontracts														
G&A, Handling & FCCOM														
PWS 2.0 Allocation of Consolidated Functions														
Total														
GRC														
Labor Hours														
Labor Dollars														
Burdens														
Subcontracts														
G&A, Handling & FCCOM														
PWS 2.0 Allocation of Consolidated Functions														
Total														
GSFC														
Labor Hours														
Labor Dollars														
Burdens														
Subcontracts														
G&A, Handling & FCCOM														
PWS 2.0 Allocation of Consolidated Functions														
Total														
HQ														
Labor Hours														
Labor Dollars														
Burdens														
Subcontracts														
G&A, Handling & FCCOM														
PWS 2.0 Allocation of Consolidated Functions														
Total														
JPL														
Labor Hours														
Labor Dollars														
Burdens														
Subcontracts														
G&A, Handling & FCCOM														
PWS 2.0 Allocation of Consolidated Functions														
Total														

Total Cost BY LOCATIONS

Summary by Location	Base Year			Base Total	First Option		First Option Totals	Second Option			Second Option Totals	Third Option		Third Option Totals	Grand Total
	Year 1	Year 2	Year 3		Year 1	Year 2		Year 3	Year 4	Year 5		Year 6	Year 7		
JSC															
Labor Hours															
Labor Dollars															
Burdens															
Subcontracts															
G&A, Handling & FCCOM															
PWS 2.0 Allocation of Consolidated Functions															
Total															
JSC-WSTF															
Labor Hours															
Labor Dollars															
Burdens															
Subcontracts															
G&A, Handling & FCCOM															
PWS 2.0 Allocation of Consolidated Functions															
Total															
KSC															
Labor Hours															
Labor Dollars															
Burdens															
Subcontracts															
G&A, Handling & FCCOM															
PWS 2.0 Allocation of Consolidated Functions															
Total															
LaRC															
Labor Hours															
Labor Dollars															
Burdens															
Subcontracts															
G&A, Handling & FCCOM															
PWS 2.0 Allocation of Consolidated Functions															
Total															
MSFC															
Labor Hours															
Labor Dollars															
Burdens															
Subcontracts															
G&A, Handling & FCCOM															
PWS 2.0 Allocation of Consolidated Functions															
Total															

Total Cost BY LOCATIONS

Summary by Location	Base Year			Base Total	First Option		First Option Totals	Second Option			Second Option Totals	Third Option		Third Option Totals	Grand Total
	Year 1	Year 2	Year 3		Year 1	Year 2		Year 3	Year 4	Year 5		Year 6	Year 7		
MSFC-MAF															
Labor Hours															
Labor Dollars															
Burdens															
Subcontracts															
G&A, Handling & FCCOM															
PWS 2.0 Allocation of Consolidated Functions															
Total															
NSSC															
Labor Hours															
Labor Dollars															
Burdens															
Subcontracts															
G&A, Handling & FCCOM															
PWS 2.0 Allocation of Consolidated Functions															
Total															
SSC															
Labor Hours															
Labor Dollars															
Burdens															
Subcontracts															
G&A, Handling & FCCOM															
PWS 2.0 Allocation of Consolidated Functions															
Total															
WFF															
Labor Hours															
Labor Dollars															
Burdens															
Subcontracts															
G&A, Handling & FCCOM															
PWS 2.0 Allocation of Consolidated Functions															
Total															